

TRAUMA FUND DISTRIBUTIONS
2000-2008

FY	FY2002	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2007	FY2008	FY2008	FY2009	
Distribution Month/Year	August 2001	April 2002	April 2003	April 2004	April 2005	Dec 2005	August 2006	March 2007	October 2007	April 2008	Nov 2008	
Total Distribution	\$2,124,136.00	\$2,184,208.88	\$3,378,852.00	\$2,515,364.55	\$4,000,183.71	\$7,323,285.03	\$15,519,366.58	\$12,003,291.00	\$12,251,613.45	\$10,352,747.14	\$11,867,795.00	
Claim Period	07/01/99-06/30/00	07/01/00-06/30/01	07/01/01-06/30/02	07/01/02-06/30/03	07/01/03-06/30/04	07/01/04-12/31/04	01/01/05-06/30/05	07/01/05-12/31/05	01/01/06-06/30/06	07/01/06-12/31/06	01/01/07-06/30/07	
Collection Period	10/01/99-09/30/00	07/01/00-06/30/01	07/01/01-02/28/03	03/01/03-02/28/04	03/01/04-02/28/05	03/01/05-08/31/05	09/01/05-06/30/06	07/01/06-12/31/06	01/01/07-06/30/07	07/01/07-12/31/07	01/01/08-06/30/08	
Distribution by Entity												Cummulative Totals, to date.
EMS distribution	\$122,041.65	\$120,821.70	\$178,030.16	\$126,560.78	\$284,523.35	\$351,416.68	\$940,343.48	\$1,006,127.00	\$1,148,582.35	\$896,461.00	\$698,843.00	\$5,873,751.15
Hospital distribution	\$2,002,095.15	\$2,063,387.18	\$3,200,821.83	\$2,388,803.77	\$3,715,661.26	\$6,200,898.62	\$13,517,643.37	\$9,918,689.00	\$10,223,177.98	\$8,362,949.00	\$9,814,076.00	\$71,408,203.16
Physician Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,969.73	\$1,061,379.73	\$1,078,475.00	\$879,853.12	\$1,093,337.00	\$1,354,876.00	\$6,238,890.58
Total Distribution	\$2,124,136.80	\$2,184,208.88	\$3,378,851.99	\$2,515,364.55	\$4,000,184.61	\$7,323,285.03	\$15,519,366.58	\$12,003,291.00	\$12,251,613.45	\$10,352,747.00	\$11,867,795.00	\$83,520,844.89
Uncompensated Totals												
EMS uncompensated	\$508,561.18	\$589,517.87	\$877,353.48	\$1,358,137.84	\$1,531,929.81	\$788,261.71	\$960,716.57	\$1,533,340.06	\$1,460,128.35	\$1,640,760.00	\$1,063,208.00	\$11,248,706.87
Hospital Uncompensated	\$8,342,954.07	\$10,067,758.20	\$15,774,025.07	\$25,634,518.95	\$20,005,852.58	\$13,909,217.33	\$13,517,643.37	\$15,116,104.83	\$12,996,153.07	\$15,306,397.00	\$14,930,972.00	\$150,670,624.47
Physician Uncompensated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,969.73	\$2,183,707.55	\$1,078,475.16	\$879,853.12	\$1,093,337.00	\$1,354,876.00	\$6,006,342.56
Total Uncompensated	\$8,851,515.25	\$10,657,276.07	\$16,651,378.55	\$26,992,656.79	\$21,537,782.39	\$15,468,448.77	\$16,662,067.49	\$17,727,920.05	\$15,336,134.54	\$18,040,494.00	\$17,349,056.00	\$167,925,673.90
Unduplicated # Patients								2210	1923	2313	2100	
Reimbursement Rate (X return rate on dollar)												Average return, to date.
EMS / Hosp	0.2400	0.2050	0.2029	0.0932	0.1857	0.4458	1.0000	0.6562	0.7866	0.5464	0.6573	0.4362
Physician:	N/A	N/A	N/A	N/A	N/A	N/A	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Tier A	N/A	N/A	N/A	N/A	N/A	N/A	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Tier B	N/A	N/A	N/A	N/A	N/A	N/A	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
EMS / Hosp / Physician	N/A	N/A	N/A	N/A	N/A	N/A	0.4734	1.0000	0.6771	0.7989	0.5739	0.6841