

**Exhibit 1**

**TITLE X FAMILY PLANNING SERVICES  
GRANTEE PROFILE**

Date of Submission: 02/11/2005

Check One:  Initial Submission  
 Revision

Grantee Legal Name: Oklahoma State Department of Health

FPAR Number: 0604 Reporting Period: 01/01/2004 – 12/31/2004

Address of Grantee  
Administrative Offices: Maternal and Child Health Service  
1000 N.E. 10th Street  
Oklahoma City, OK 73117 – 1299

CEO/Executive Director  
of Project Director: Suzanna Dooley, M.S., A.R.N.P.

Name of Grantee Contact Person  
(Person Completing Report): Thad Burk, B.S., C.H.E.S

Address, Telephone Numbers,  
and Fax Numbers of Contact Person: 1000 N.E. 10th Street  
Oklahoma City, OK 73117 – 1299  
Phone: 405-271-6761  
Fax: 405-271-2994

Number of Clinics, Sites or Locations  
Supported by Title X Family Planning  
Services Grant: 105

**Exhibit 2**

FPAR Reporting No: 0604  
 Date Submitted: 02/11/2005  
 Reporting Period: 01/01/2004 (mo/day/yr) through December 31, 2004 (year)  
 Initial Submission     Revision

**TABLE 1**

**FAMILY PLANNING PROGRAM DEMOGRAPHIC PROFILE**

Number of Users								
Age Group (Years)	Gender	Race						Total
		American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Unknown or Not Reported	
Under 15	Female	165	3	109	2	898	70	1,247
	Male	2	0	4	0	20	1	27
Ages 15–17	Female	1,032	28	744	34	7,766	368	9,972
	Male	25	4	97	0	286	12	424
Ages 18–19	Female	1,069	52	917	54	9,931	318	12,341
	Male	16	0	96	1	216	5	334
Ages 20–24	Female	1,830	183	2,226	115	22,680	713	27,747
	Male	16	2	127	1	257	11	414
Ages 25–29	Female	694	110	962	52	10,879	471	13,168
	Male	8	1	10	0	54	3	76
Ages 30–44	Female	547	146	866	49	10,881	533	13,022
	Male	4	1	14	0	72	5	96
Ages 45 and Over	Female	86	11	73	3	762	36	971
	Male	2	0	9	0	11	2	24
Total	Female	5,423	533	5,897	309	63,797	2,509	78,468
	Male	73	8	357	2	916	39	1,395

**Exhibit 3**

FPAR Reporting No: 0604

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**TABLE 1A**

**USERS BY HISPANIC/LATINO ORIGIN**

Number of Users					
Age Group (Years)	Gender	Hispanic/Latino Origin			Total
		Unknown/Not Reported	Hispanic/Latino (all races)	Non-Hispanic/Non-Latino (all races)	
Under 15	Female	0	89	1,158	1,247
	Male	0	1	26	27
Ages 15-17	Female	6	801	9,165	9,972
	Male	0	15	409	424
Ages 18-19	Female	5	1,119	11,217	12,341
	Male	3	18	313	334
Ages 20-24	Female	18	3,716	24,013	27,747
	Male	1	23	390	414
Ages 25-29	Female	5	3,199	9,964	13,168
	Male	0	13	63	76
Ages 30-44	Female	11	3,357	9,654	13,022
	Male	0	18	78	96
Ages 45 and Over	Female	1	137	833	971
	Male	0	2	22	24
Total	Female	46	12,418	66,004	78,468
	Male	4	90	1,301	1,395

### Exhibit 4

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Initial Submission     Revision

**TABLE 2**

#### INCOME STATUS

Income As Percent Of The HHS Poverty Guidelines	Number of Users
100% and below	61,584
101% – 150%	11,854
151% – 200%	4,093
More Than 200%	2,270
Unknown	62
Total Users	79,863

### Exhibit 5

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**TABLE 3**

### CONTRACEPTIVE METHODS FOR FEMALE

Method of Contraception	Female Users
Sterlization(user or partner)	599
Oral Contraceptives	35,495
IUD	922
Hormone implant	13
Injection	15,439
Cervical cap	0
Diaphragm (with or without jelly or cream)	81
Condom (with or without spermicide)	6,267
Spericidal foam, jelly, or cream; or contraceptive film (used without another method of contraception)	64
Natural Methods	84
Other Methods	2,892
Method Unknown	526
No Method	
Pregnant	9,128
No method used for other reasons	6,958
Total Female Users	78,468

### Exhibit 6

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**TABLE 4**

#### **SELECTED SERVICES DELIVERED DURING FAMILY PLANNING VISITS**

SELECTED SERVICE TYPES	NUMBERS OF TESTS	
	Female	Male
Pap smear	32,984	
Breast exam	46,367	
STD tests (excluding HIV)	67,276	1,084
HIV tests	4,845	760

### Exhibit 7

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**TABLE 5**

#### MIDLEVEL PRACTITIONER AND PHYSICIAN STAFFING PROFILE

Primary Medical Care Services Personnel	Total FTEs	Total Family Planning Medical Encounters
Physicians	2.6	2,963
Physicians Assistants/Nurse Practitioner/Certified Nurse Midwives	29.4	51,827

**Exhibit 8**

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**TABLE 6**

**REVENUE REPORT**

Federal Grants	Amount	
Title X (Family Planning)		4,638,190
Title V (MCH Block Grant)		279,916
Bureau of Primary Health Care		0
Social Services Block Grant		0
Special Supplement Food Program for Women, Infants and Children (WIC)		0
Other Federal Grants (Specify)		0
Subtotal Federal Grants (Lines 1-9)		4,918,106
Payment for Services-Patient Collections	Amount	
Patient Collections		185,486
Third-party payers	Prepaid (a)	Not Prepaid (b)
Medicaid (Title XIX)	0	77,646
Medicare (Title XVII)	0	0
Private Insurance	0	0
Other Third Parties	0	0
Subtotal Third-Party Payers (Lines 12-18)	0	77,646
Other Sources	Amount	
State Government		2,759,663
Local Government		7,574,855
Other (Specify)		Contract with Texas Center for Health Training : 26,956
Subtotal Other Sources (Lines 20-22)		10,361,474
Total Revenue [Lines 10+11+19(a + b) +23]		15,542,712