A Public Hearing on the proposed Budget for Fiscal Year 2009-2010 for all general, capital, special and enterprise funds and accounts of the City of Choctaw and Choctaw Utilities Authority will be held on Tuesday, June 09, 2009, 7pm, at a regular meeting of the City Council/Board of Trustees at City Hall, 2500 North Choctaw Road, Choctaw, Oklahoma.

	GENERAL FUND	CAPITAL FUNDS	SPECIAL FUNDS	INSURANCE FUNDS	TOURISM PARK FUNDS	PUBLIC SAFETY FUNDS	ENTERPRISE FUNDS	TOTAL FUNDS
BEGINNING FUND BALANCE	139,063	1,189,571	705,217	205,748	75,371	68,680	330,440	2,714,090
GENERAL TAXES	2,967,350	0	0	0	0	0	0	2,967,350
LICENSES/PERMITS	80,077	0	0	0	0	0	0	80,077
INTERGOVERNMENTAL	79,111	0	206,548	0	0	8,336	0	293,995
FINES & FORFEITURES	172,468	0	0	0	0	0	0	172,468
OTHER REVENUES	45,192	311,000	32,200	7,619	10,000	0	119,909	525,920
INTEREST EARNINGS	1,908	2,815	2,190	408	60	85	555	8,021
INTERFUND TRANSFERS	0	757,832	333,446	563,817	72,752	4,150	749,124	2,481,120
CHARGES & FEES	0	6,600	22,470	24,520	26,914	0	1,476,405	1,556,909
SUB-TOTALS	3,346,105	1,078,247	596,854	596,364	109,726	12,571	2,345,993	8,085,860
TOTAL REVENUES AVAILABLE	3,485,169	2,267,818	1,302,071	802,112	185,097	81,251	2,676,433	10,799,950
PERSONAL SERVICES	1,409,123	0	210,373	0	0	0	465,141	2,084,638
MATERIALS/SUPPLIES	179,292	0	83,688	0	28,797	1,500	67,043	360,320
SERVICES/CHARGES	369,841	149,037	81,635	585,522	47,425	3,025	765,415	2,001,900
CAPITAL OUTLAY	0	1,356,200	162,700	0	25,700	35,079	83,613	1,663,292
DEBT SERVICE	0	577,850	144,487	0	0	0	109,303	831,640
TRANSFERS	1,524,485	0	53,269	0	22,988	0	893,523	2,494,265
TOTAL APPROPRIATIONS	3,482,741	2,083,087	736,153	585,522	124,910	39,604	2,384,038	9,436,055
NET INCOME	2,428	184,731	565,918	216,590	60,187	41,647	292,395	1,363,895
RESERVES	301,740	0	85,411	69,848	0	0	0	456,999
TOTAL ENDING FUND BALANCE	304,167	184,731	651,329	286,438	60,187	41,647	292,395	1,820,894