

Agency Name and Number \_\_\_\_\_

Respondent Name \_\_\_\_\_

## BUDGET MODEL DETAILS

### Higher Education Agencies

This survey has been designed to give budget users an opportunity to voice their choices on how their Budget Model is built for the upcoming fiscal year. OSF will build your Budget Model based upon your choices made in this survey, and upon the changes to Budget Centers as approved by your OSF Budget Analyst.

Please return the survey by **March 17, 2012**.

**If you do not respond to this questionnaire, the FY-2013 Budget Model will contain the same setup as your FY-2012 Model.**

#### **1. Historical Analysis**

The Budget models have the capability to show historical values within the line items area of each department. The FY-2013 budget model will include the actual historical revenue and expenditure data from FY-2011 and FY-2012 for each Budget Center. The agency has the option to choose what type of budget historical data you want to show in your historical analysis information within the Budget Model.

The options that you, as an agency, have for your historical analysis:

- (a) FY-2012 Original Budget – this is only what you budgeted in your original budget work program – amounts will not include budget revisions;
- (b) FY-2012 Budget – this will be the compilation of the original budget work program and all revisions prior to the data transfer;
- (c) Neither – this choice is for those agencies that do not wish to have the budgetary history available to them in their model.
- (d) If you would like a different budget history, please enter in the blank area in the choice list.

#### Historical Analysis Choice

**FY-2013**

- 2012 Original Budget**
- 2012 Budget (through April)**
- No budget history**
- \_\_\_\_\_







**Please return this survey by March 17 to:**

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or  
email : [robin.trail@osf.ok.gov](mailto:robin.trail@osf.ok.gov)

If you do not respond to this questionnaire, the FY-2013 Budget Model will contain the same setup as in FY-2012