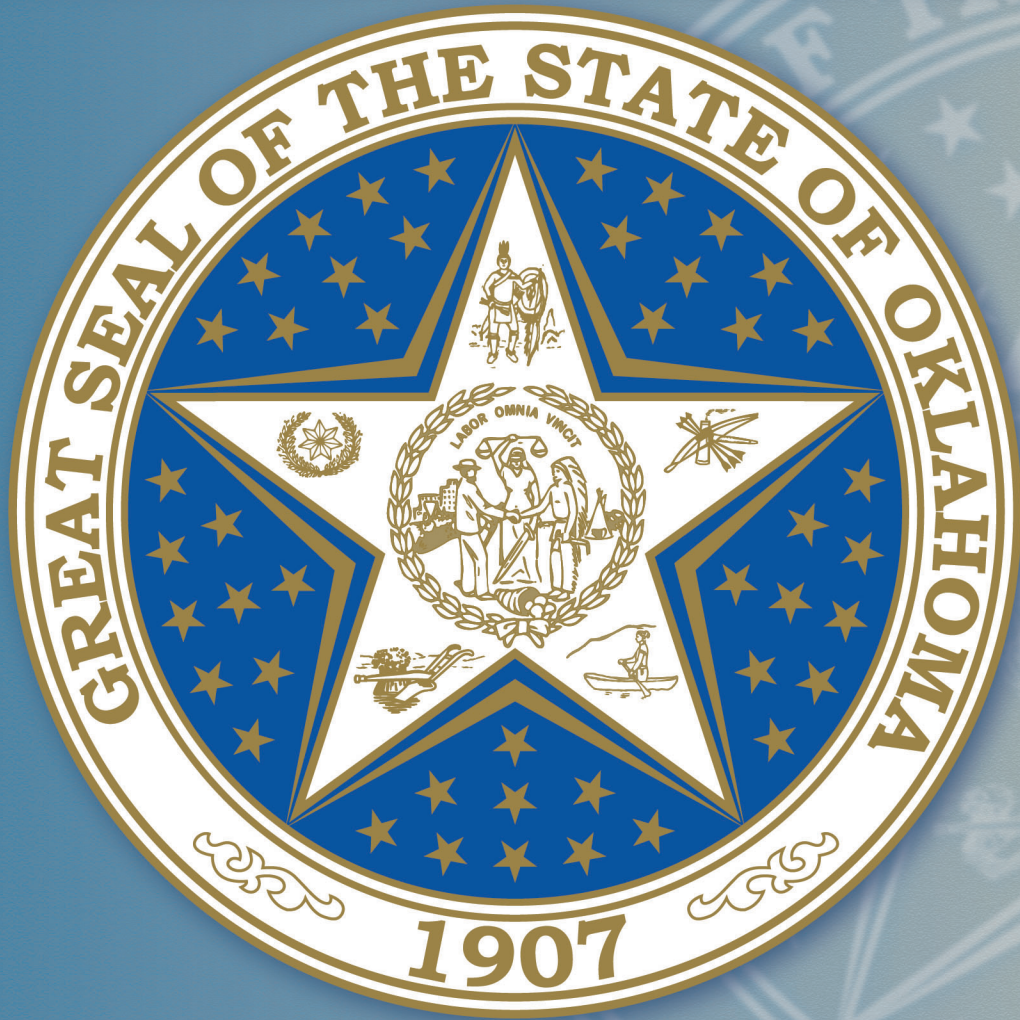


Fiscal Years 2016-2023



State of Oklahoma
CAPITAL IMPROVEMENTS PLAN

State of Oklahoma Capital Improvements Plan Fiscal Years 2016-2023

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Letter from the Chairman of the Long Range Capital Planning Commission



STATE OF OKLAHOMA LONG-RANGE CAPITAL PLANNING COMMISSION

*2401 N. Lincoln Blvd., Oklahoma City, OK 73105
(405) 522-1652 Fax (405) 522-3861*

December 11, 2014

Honorable Mary Fallin
Governor

Honorable Brian Bingman, Senate President Pro Tempore
Oklahoma State Senate

Honorable Jeffrey Hickman, Speaker of the House
Oklahoma House of Representatives

Governor and Gentlemen:

On behalf of the Long-Range Capital Planning Commission (“commission”), I am pleased to submit the FY2016-2023 Capital Improvements Plan for the State of Oklahoma (the “plan”). The FY2016 project recommendations included in this plan also serve as the FY2016 Capital Budget. The plan is submitted pursuant to 62 O.S. §900-901, which allows the Oklahoma State Legislature 45 days from the beginning of the 2015 Legislative Session to review the plan and, if necessary, pass a concurrent resolution disapproving any or all of the proposed projects. If no proposed projects are disapproved by concurrent resolution during the 45-day period, the plan shall be deemed to have been approved by the Legislature.

The commission applauds the actions taken by state government in 2013 and 2014 to begin the arduous challenge of reforming how state-owned capital assets are managed. The Legislature established the Oklahoma Asset Reduction and Cost Savings Program and the Maintenance of State Buildings Revolving Fund (MSBRF) to serve as a foundation for reducing our inventory of underutilized assets while providing a funding source to maintain our facilities. The Legislature made facilities maintenance a priority by funding \$45 million over the last two years to fund capital projects. I am proud to report that this year, through the FY2015 Capital Budget, 100 projects are in various stages of implementation. The funding provided through the MSBRF is replacing roofs and critical equipment, upgrading mechanical systems and improving security at facilities across the state.

There is more to be done. With over 7,400 state-owned buildings and structures, we must continue to make management of these assets a priority. While the state has made strides to identify and value its real property assets, we lack a clear picture of how much liability we are facing in regard to deferred maintenance. We must define the problem in order to develop a successful strategy to resolve it. Once we quantify the problem, we must commit to a well-structured and adequately funded strategy to reduce our deferred maintenance liability. If we continue to ignore this issue, we are simply kicking the can down the road and saddling future generations with an expensive problem that will only grow larger with the passage of time.

Oklahoma government has a low debt burden, gross receipts have been growing steadily in recent years, and the state's economy is currently healthy. Recent economic changes in the energy sector may slow the state's economic growth, but leadership should remain focused on long-term reinvestments to maintain facilities and reduce the state's deferred maintenance liability.

For the FY2016 Capital Budget, the commission recommends 60 projects totaling \$34.9 million. This list represents what the commission considers to be the most critical maintenance and safety needs that were received from agencies. The commission also recommends 53 projects totaling \$349.6 million to be funded through a FY2016 bond issue. These larger projects focus on critical maintenance and safety needs, as well as new construction that will improve services, replace substandard facilities, reduce the state's reliance on leased space and expand the state's tourism economy. Forecasting ahead, the commission recommends funding \$36.4 million for 115 projects in FY2017 and approximately \$86.7 million to fund 289 projects in FY2018-2023.

The commission also presents a number of policy recommendations that, if implemented, will promote statewide improvement of facilities operations, maintenance and performance, as well as financial accountability. To achieve reform and improved efficiency, state agencies must be required to properly manage their real property assets and they must be provided adequate resources to do so.

I am encouraged by the progress we have made since 2013. I encourage you to consider the commission's recommendations and continue funding these critical needs. Together, we will resolve the state's deferred maintenance issues and position our government to better serve Oklahomans today and in the future.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Jeffrey Davis', with a large, sweeping flourish at the end.

Jeffrey Davis, Chair

Executive Summary

The State of Oklahoma Capital Improvements Plan for Fiscal Years 2016-2023 provides state leadership with recommendations to fund the state’s current capital needs and policy recommendations to continue reforming the state’s management of its real property assets. Included in this plan are four sections: policy recommendations to continue the progress the state has made in the past few years in how it manages its real property assets; recommendations for capital projects to be funded from the state’s Maintenance of State Buildings Revolving Fund; a list of projects that are funded through sources other than the Maintenance of State Buildings Revolving Fund; and a list of projects that the commission recommends be implemented through a bond issue.

Project Recommendations

Due to the large backlog of deferred maintenance faced by the State of Oklahoma, the commission again focused on recommending projects addressing critical maintenance, safety and health issues. Table A provides a summary of the commission’s recommendations.

Table A: Funding Recommendations Summary

	<i>Projects</i>	<i>Amount</i>
<i>Maintenance of State Buildings Revolving Fund</i>		
FY2016	60	\$34,884,454
FY2017	115	\$36,363,783
FY2018-2023	289	\$86,724,262
		<i>Subtotal</i> \$157,972,499
<i>Bond Issue</i>	53	\$349,644,300
	<i>TOTAL</i>	<i>\$507, 616,799</i>

The commission recommends funding \$157.8 million for 464 projects through the Maintenance of State Buildings Revolving Fund for the eight-year period of this plan, as outlined in Section Two of the plan. Section Two of the plan also lists projects recommended for funding through sources other than the Maintenance of State Buildings Revolving Fund, as well as a list of capital projects for the state’s higher education institutions.

The commission placed project requests into these categories: Critical Asset Preservation, Health and Safety, Economic Development, Service Upgrades and Bond Appropriate. The commission placed emphasis on recommending projects to address asset preservation and health and safety issues, so more of those projects are recommended for funding in fiscal years 2016 and 2017.

Fiscal Year 2016 Capital Budget

The project recommendations made in the plan for fiscal year 2016 also serve as the Fiscal Year 2016 Capital Budget. The commission recommends funding 60 projects at \$34,884,454. The Maintenance of State Buildings Revolving Fund currently has a \$15 million appropriation from the 2014 legislative session to fund this recommendation, but the commission recommends that the Legislature appropriate an additional \$19.63 million to fully fund these projects.

As a part of the capital budget, the commission recommends a \$2 million set-aside to be used to begin demolishing the state's most dilapidated, underutilized properties. These properties, due to location or environmental hazards, have no market value. Demolition of these buildings will reduce the state's liability and the amount of annual insurance premiums. Appendix A provides a list of recommended demolitions.

Bond Issue Recommendations

In Section Three of the plan, 53 projects costing \$349.6 million are recommended for a bond issue. The State of Oklahoma has not authorized a broad-scoped, multiagency bond issue since 1999, and it is time that the state addresses some of its larger capital needs. As outlined in the section, the state is in a favorable position to consider bond financing. The commission has recommended a project list addressing the needs of many agencies in locations across the state, while focusing on projects to improve the safety of Oklahomans, reinvest in existing assets, strategically replace dilapidated facilities and reduce the amount of space leased by the state.

There are a number of agencies — such as the Oklahoma State Regents for Higher Education, the Grand River Dam Authority and the Oklahoma Municipal Power Authority — that have the authority to initiate their own bond issue programs. Project requests from these entities were excluded from the commission's bond issue recommendations but are included in Section Three of the plan.

Policy Recommendations

During the 2013 and 2014 legislative sessions, the governor and Legislature began efforts to improve the management of the state's real property assets. For the first time in 15 years, the Legislature appropriated funding to address capital needs through the Capital Improvements Plan. Leadership also initiated changes to how the state manages underutilized properties. The Office of Management and Enterprise Services (OMES) also began developing a statewide real property asset management program. These efforts are moving the state toward increased

efficiency in managing its real property, but there is more to do. Section One of the plan provides the commission's policy recommendations to continue the reform work. The commission's recommendations focus on strengthening the capital planning process so agencies have access to the resources needed to effectively manage their real property assets.

State Demographics and Workforce

Oklahoma's changing population is likely to increase demand for some state government services. This year, the commission describes in Appendix C how changes in the state's population and workforce are likely to impact capital needs. Certain growing population segments, such as people over age 65 and veterans, require more services. The state's population has grown by 17.4 percent in the last 20 years, while the state government's workforce has declined by 17.6 percent during that time. State government is on the verge of a large loss of workers as baby boomers begin retiring *en masse*. A smaller workforce is not necessarily a bad thing, but the commission encourages state leadership to take a close look at these issues to ensure that state government can adequately and appropriately serve the public. Significant workforce turnover and underperforming capital assets are hindrances to ensuring a sustainable approach for serving Oklahoma's residents.

Additional information about the projects in the plan may be obtained from OMES, which serves as staff to the Long Range Capital Planning Commission. The Capital Improvements Plan is available on the OMES website at omes.ok.gov.

Section One: Policy Recommendations

Policy Recommendations

A number of changes were initiated in 2014 that directly and indirectly influence management of the state's real property assets. HB 3050 reformed how transfers of state-owned property are managed by establishing that sales proceeds from all real property transfers must be deposited in the Maintenance of State Buildings Revolving Fund. This requirement ensures facility sales proceeds continue to be used for the maintenance and repair of the state's real property assets as prescribed in the Capital Improvements Plan. HJR1033 provided bond financing for the restoration of the State Capitol. OMES also implemented a new budget system, Hyperion, which will improve the state's ability to plan for capital needs at the agency and statewide levels. Hyperion will provide the opportunity to better integrate the state's operating and capital budgets with the state's strategic goals. OMES also began the development of a statewide real property asset management program and created the position of state facilities director. This position will be responsible for implementing the program and will administer the state's construction, real estate, facilities management and capital planning functions.

During 2014, the commission established a strategic planning framework to guide the state's real property decisions. Ten guiding principles, listed in Appendix B, serve as statewide objectives for the Real Property Asset Management Program. The framework guides agency-level and statewide real property decisions throughout the entire property life cycle, from acquisition and utilization to disposal.

State government has made great strides in a short time, but there is more to be done to ensure we are managing our real property assets in the most efficient manner possible.

The commission makes the following policy recommendations that, if implemented through legislation and administrative changes, will carry the state forward in its reform efforts:

- 1. *Establish the Capital Improvements Plan as the sole method of obtaining funding for new facilities construction, capital renewal and major maintenance projects.*** In order to continue the momentum toward improved real property asset management, the OMES Budget Department should direct all budget requests for facilities construction, facility subsystem replacements, major renovations, expansion and other similar projects to the Capital Improvements Plan. In 2014, the commission refined its definition of what constitutes a capital project in order to aid in identifying what should be directed into the Capital Improvements Plan and annual capital budget. Requests meeting the refined definition are not operating in nature and should be excluded from the state's operating budget. Consolidation of all capital outlay requests into the Capital Improvements Plan will allow state leadership to better plan and prioritize the many pressing facilities needs the state is facing.
- 2. *Establish statewide performance measures for facilities operations and maintenance.*** In order to eventually reduce the demand for capital expenditures, the state must ensure that facilities are being operated and maintained to promote maximum performance. By performing routine and preventative maintenance, systems such as roofs and HVAC systems will have longer lifespans. Many agencies

excel at facilities operations and maintenance, but others cost the state millions because of premature aging and failure of facilities and related systems. OMES is pursuing the establishment of standards through the Real Property Asset Management Program, as required by 61 O.S. §208 F. 2. The statute requires performance measures be in place by July 1, 2016, so low-performing facilities can be identified. State leadership should support these efforts by directing all agencies to adopt the standards and participate in the program by June 30, 2017.

3. ***Authorize the state facilities director to utilize the Maintenance of State Buildings Revolving Fund to implement the Real Property Asset Management Program.*** The core of the Real Property Asset Management Program is the establishment of a statewide facilities management system that all agencies would use to identify maintenance issues, track routine and preventative maintenance, plan projects and monitor performance. This system would allow the state to pinpoint exactly where capital investments will be most effective, as well as identify low-performing, high-cost facilities that should be removed from the state’s portfolio. Under current law, the Revolving Fund can only be used for maintenance and repair of state-owned buildings. This limitation restricts the ability to fund technology purchases and facility condition assessments, both of which are necessary in order to establish an effective program. The commission recommends changing the language of O.S. 62, § 908 to allow for these uses.
4. ***Establish a consistent and adequate appropriation for recapitalization of the state’s real property assets.*** “Recapitalization” is the replacement of building subsystems, such as roofs, HVAC equipment, paving and building safety systems. The private industry standard for recapitalization of facilities is 2 percent of the replacement value of the organization’s facilities portfolio. The state’s real property portfolio includes more than 7,500 facilities valued at \$13.86 billion, and the deferred maintenance backlog on these buildings is staggering — \$1.5 billion in maintenance project requests last year alone. At a 2 percent recapitalization rate, the state should be reinvesting in the repair and maintenance of its facilities at an annual rate of \$277.1 million.

It is difficult to identify exactly how much the state is spending on recapitalization and maintenance because some projects are funded through agency operating budgets, some are funded through direct appropriations, and others are funded through the capital budget (see recommendation #1). While the state’s 2013 Comprehensive Annual Financial Report shows the state spent \$1.1 billion on capital outlays, it is not clear how much of that went to recapitalization of existing facilities and how much went to new construction. Once all capital outlays are funneled through the capital budget and the Real Property Asset Management Program is implemented, better data will become available to identify what the state should be spending annually on recapitalization and maintenance. Until then, the commission recommends that the Legislature continue to appropriate funds to implement the annual capital budget as outlined in the Capital Improvements Plan.

Section Two: Project Recommendations

Project Recommendations for Fiscal Years 2016 through 2023

FY2016 Capital Improvement Recommendation List

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2016 State Appropriation Recommendations
Agriculture, Food and Forestry					
1	40	Critical Asset Preservation	40	Agriculture Department-3rd floor. Complete transition of space from Laboratory to Office Space.	\$ 200,000
Corrections					
11	131	Critical Asset Preservation	1310757	Lexington Assessment and Reception Center Heating Water/Drain Sys Replacement	\$ 300,000
19	131	Critical Asset Preservation	1310722	Oklahoma State Penitentiary Roofing Repairs	\$ 1,611,000
20	131	Critical Asset Preservation	1310720	Lexington Assessment and Reception Center Roofing Repairs	\$ 257,200
21	131	Critical Asset Preservation	1310725	Jess Dunn Correctional Center Roofing Repairs	\$ 479,000
22	131	Critical Asset Preservation	1310956	Mabel Bassett Correctional Center Plumbing Copper Pipe Replacement	\$ 217,000
25	131	Service Upgrades	1310829	Oklahoma State Penitentiary High Mast Lights and Generator	\$ 1,548,000
26	131	Service Upgrades	1310777	Mack Alford Correctional Center High Mast Lights and Generator	\$ 884,400
27	131	Service Upgrades	1310808	James Crabtree Correctional Center Emergency Generators	\$ 217,000
28	131	Service Upgrades	1310759	Lexington Assessment and Reception Center Generator Units and Wells	\$ 425,000
29	131	Service Upgrades	1310850	Jess Dunn Correctional Center Generators	\$ 276,000
31	131	Service Upgrades	1310983	William S. Key Correctional Center 42 Bed Secure Housing Unit	\$ 1,880,000
51	131	Critical Asset Preservation	1310773	Kate Barnard Community Corrections Center Electrical Renovations	\$ 220,000
Historical Society					
6	350	Critical Asset Preservation	3504300	Fort Gibson Hospital Restoration	\$ 800,000
15	350	Critical Asset Preservation	3505006	Pawnee Bill Ranch Mansion Envelope and Foundation Renovation	\$ 1,200,000
18	350	Critical Asset Preservation	3503504	Oklahoma Territorial Museum Carnegie Wall Partition and Foundation	\$ 600,000
33	350	Service Upgrades		Oklahoma History Center Disaster Recovery Backup Solution	\$ 60,000
42	350	Service Upgrades		Oklahoma History Center Network Switch Upgrade	\$ 85,000
45	350	Service Upgrades		Oklahoma History Center SAN Expansion	\$ 85,000
53	350	Health and Safety	3505001	Pawnee Bill Ranch Museum Renovation	\$ 500,000
57	350	Critical Asset Preservation	3502701	Chisolm Trial Museum Interpretive Buildings	\$ 90,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2016 State Appropriation Recommendations
Human Services					
4	830	Health and Safety	8300406	Fire Alarm Replacement for OK55C and Annex	\$ 267,000
40	830	Service Upgrades	8300333	McClain County Renovate and Addition	\$ 1,156,380
J.D. McCarty Center					
35	670	Health and Safety	6700001	Adaptive Mobility Trail and Green Space	\$ 75,000
38	670	Health and Safety	6700002	Activities of Daily Living Kitchen Update for Group Home and Apartment	\$ 50,000
Juvenile Affairs					
34	400	Health and Safety	4009793	Smalley Storm Shelters	\$ 50,000
44	400	Critical Asset Preservation	4009768	Southwest Oklahoma Juvenile Center Bathroom Renovations	\$ 100,000
46	400	Critical Asset Preservation	4009796	Smalley Remodel Kitchen	\$ 75,000
48	400	Critical Asset Preservation	4009161	Central Oklahoma Juvenile Center Bathrooms Renovation	\$ 200,000
54	400	Service Upgrades	4009124	Aging Transportation Fleet Replacement	\$ 750,000
59	400	Critical Asset Preservation	4009795	Smalley Remodel Bathrooms	\$ 30,000
Mental Health and Substance Abuse Services					
5	452	Critical Asset Preservation	4520002	Eight HVAC Systems for four facilities (Griffin, Carl Albert, CRC, JTCMHC)	\$ 144,628
10	452	Critical Asset Preservation	4520003	Roof Maintenance at CRC and Replacement at the McLendon Building	\$ 40,625
14	452	Health and Safety	4520004	Generators and Door Upgrades at three facilities (Griffin, NCBH, Carl Albert)	\$ 114,188
Oklahoma Educational Television Authority					
37	266	Service Upgrades	2660001	Digital Equipment Replacement	\$ 562,500
Office of Management and Enterprise Services					
8	90	Service Upgrade	0901002	OSBI Lab Renovation into Veterans Affairs Headquarters	\$ 3,256,000
9	90	Critical Asset Preservation	0901003	Phased Renovation of the Kerr Building	\$ 1,900,000
13	90	Critical Asset Preservation	0901004	Elevator Repair in Jim Thorpe	\$ 1,588,950
17	90	Critical Asset Preservation	0901006	Jim Thorpe-Lightning Protection System	\$ 63,558
23	90	Health and Safety	0901001	Demolition Fund	\$ 2,000,000
24	90	Critical Asset Preservation	0901005	Jim Thorpe-Natural Gas Generator	\$ 381,348
Quartz Mountain Arts and Conference Center					
36	620	Critical Asset Preservation	6200520	Major Facility Maintenance and Replacements	\$ 250,000
39	620	Critical Asset Preservation	6200724	Equipment Renewal	\$ 37,500

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2016 State Appropriation Recommendations
Rehabilitation Services					
16	805	Critical Asset Preservation	8050073	Oklahoma School for the Deaf - Masonry Repair	\$ 190,699
31	805	Health and Safety	8050075	Oklahoma School for the Deaf - Multi Purpose Safe Room	\$ 450,000
41	805	Critical Asset Preservation	8050074	Oklahoma School for the Deaf - Swimming Pool Renovation	\$ 200,000
50	805	Critical Asset Preservation	8050030	Oklahoma School for the Blind - B-4 Building Remodel	\$ 820,000
55	805	Service Upgrade	8050020	Oklahoma School for the Deaf - Supt Housing-Electrical and Mechanical and AandE	\$ 71,707
Tourism and Recreation					
25	566	Critical Asset Preservation	5660130	Greenleaf State Park - Deer Run Campground Renovation	\$ 500,000
43	566	Critical Asset Preservation	5660515	Lake Murray State Park - Campground Renovation	\$ 250,000
47	566	Service Upgrades	5660789	Arrowhead State Park - Campground Renovation	\$ 520,000
49	566	Critical Asset Preservation	5660790	Arrowhead State Park - Campground Renovation	\$ 400,000
52	566	Critical Asset Preservation	5660491	Greenleaf State Park - Cypress Row Campground Renovation	\$ 400,000
56	566	Critical Asset Preservation	5660797	Red Rock Canyon State Park - Campground Renovation	\$ 225,000
60	566	Critical Asset Preservation	5660568	Sequoyah Bay State Park - Renovate Shelter	\$ 75,000
Veterans Affairs					
3	650	Critical Asset Preservation	6501362	Roof Replacement for Norman and Lawton Facilities	\$ 2,386,501
7	650	Critical Asset Preservation	6501424	Boiler and Laundry for Clinton Facility	\$ 1,520,850
12	650	Health and Safety	6501502	Elevator Upgrades - Ardmore, Talihina, Clinton	\$ 885,095
Will Rogers Memorial Museum					
2	880	Critical Asset Preservation	8800001	Will Rogers Memorial Museum - Heating and Cooling System	\$ 930,000
58	880	Critical Asset Preservation	8800003	Will Rogers Memorial Museum - Ductwork Cleaning and Repair	\$ 32,325
Total					\$ 34,884,454

FY2017 Capital Improvement Recommendation List

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2017 State Appropriation Recommendations
Agriculture, Food and Forestry					
66	40	Service Upgrades	400023	New District Office/Shop Antlers	\$ 224,000
70	40	Service Upgrades	400014	Jay Vehicle Repair and Sign Shop	\$ 216,000
120	40	Critical Asset Preservation	400004	Upgrade of Northeast Area Headquarters Facilities	\$ 322,000
133	40	Service Upgrades	400005	Pole Barn Equipment Storage Shed	\$ 89,000
Corrections					
61	131	Critical Asset Preservation	1310976	Dr. Eddie Warrior Correctional Center Water Tower Removal Project	\$ 25,000
84	131	Critical Asset Preservation	1310721	Joseph Harp Correctional Center Roof Repairs	\$ 1,053,990
93	131	Health and Safety	1310887	John Lilley Correctional Center Renovate 4 Bathrooms per ADA	\$ 116,000
97	131	Service Upgrades	1310686	Joseph Harp Correctional Center Camera Surveillance System	\$ 226,000
98	131	Critical Asset Preservation	1310362	Lexington Assessment and Reception Center Window Door Frame Replacement	\$ 1,129,000
107	131	Health and Safety	1310788	Howard McLeod Correctional Center Fire and Safety Renovations	\$ 171,000
117	131	Critical Asset Preservation	1310458	Joseph Harp Correctional Center Cell Window Replacement	\$ 366,000
122	131	Service Upgrades	1310266	Jim E. Hamilton Correctional Center Emergency Generator	\$ 477,000
124	131	Service Upgrades	1310799	James Crabtree Correctional Center High Mast Lights, Cameras, Misc.	\$ 418,000
125	131	Health and Safety	1310412	Oklahoma State Penitentiary ADA Renovation	\$ 204,000
126	131	Service Upgrades	1310798	John Lilley Correctional Center 40 Bed Restrictive Housing Unit	\$ 1,763,000
127	131	Critical Asset Preservation	1310955	Oklahoma State Penitentiary Glass Replacement	\$ 155,000
128	131	Critical Asset Preservation	1310806	John Lilley Correctional Center Building Renovations for Medical	\$ 816,000
132	131	Service Upgrades	1310852	Dr. Eddie Warrior Correctional Center Emergency Power Generators	\$ 506,000
135	131	Service Upgrades	1310716	Jess Dunn Correctional Center High Mast Lights and Generator	\$ 303,600
136	131	Service Upgrades	1310921	Howard McLeod Correctional Center VOIP Phone System	\$ 163,000
149	131	Service Upgrades	1310376	Jim E. Hamilton Correctional Center Security Control Building	\$ 648,000
162	131	Service Upgrades	1310790	Jim E. Hamilton Correctional Center 40 Bed Secure Housing Unit	\$ 1,763,000
165	131	Service Upgrades	1310807	William S. Key Correctional Center High Mast Lights and Generators	\$ 527,000
175	131	Service Upgrades	1310968	William S. Key Correctional Center Generator for Housing Unit D	\$ 78,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2017 State Appropriation Recommendations
Historical Society					
71	350	Critical Asset Preservation		Gorge Murrell Home - Sidewalk Renovation	\$ 100,000
72	350	Health and Safety	350-4501	Spiro Mounds Trails and Signage Renovation	\$ 150,000
108	350	Critical Asset Preservation		Fort Gibson Dragoon Barracks Renovation	\$ 250,000
109	350	Critical Asset Preservation	350-4403	Fort Supply Teamsters Cabin Restoration	\$ 60,000
110	350	Critical Asset Preservation	350-4901	Ferguson Home Exterior Restoration	\$ 250,000
111	350	Critical Asset Preservation		Peter Conser House Septic Replacement	\$ 40,000
137	350	Service Upgrades		Peter Conser House Restroom Expansion	\$ 35,000
138	350	Critical Asset Preservation		Pawnee Bill Ranch Shelter and Park Renovation	\$ 100,000
139	350	Critical Asset Preservation	350-5005	Pawnee Bill Ranch Lower Restroom Renovation	\$ 115,000
140	350	Critical Asset Preservation	350-5004	Pawnee Bill Ranch Parking Lots and Roads Renovation	\$ 300,000
142	350	Critical Asset Preservation	350-4204	Fort Townson Trails, Fencing and Signage	\$ 200,000
146	350	Service Upgrades	350-4702	Gorge Murrell Home Park Renovation	\$ 600,000
148	350	Service Upgrades	350-4701	Gorge Murrell Home House Renovation and New Visitor Center	\$ 600,000
150	350	Critical Asset Preservation		Oklahoma History Center Wood Floor Renovation	\$ 160,000
155	350	Critical Asset Preservation	350-2802	Pioneer Woman Museum Exterior Area Renovation	\$ 100,000
163	350	Critical Asset Preservation		Frank Phillips Site, Green House Renovation	\$ 40,000
164	350	Critical Asset Preservation	350-4102	Fort Washita Historic Entry Gate Renovation	\$ 175,000
169	350	Service Upgrades		Oklahoma History Center Network Infrastructure Upgrade	\$ 30,000
Human Services					
86	830	Critical Asset Preservation	8300321	Lagoons Repair Banks / Rip Rap (DDSD)	\$ 185,377
89	830	Critical Asset Preservation	8300285	Replace Client Plumbing Fixtures (Greer)	\$ 100,000
91	830	Critical Asset Preservation	8300139	Roof Replacement/Repairs (DDSD / Greer)	\$ 600,000
92	830	Critical Asset Preservation	8300405	HVAC Replacement/Repairs County Offices	\$ 180,000
105	830	Critical Asset Preservation	8300404	Roof Replacement/Repairs County Offices	\$ 160,000
119	830	Critical Asset Preservation	8300393	Roof Maintenance / Repairs (LDC)	\$ 75,000
161	830	Critical Asset Preservation	8300395	Replace Gymnasium Floor (LDC)	\$ 60,000
J.D. McCarty Center					

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2017 State Appropriation Recommendations
131	670	Health and Safety	6700004	Upgrade Patient Playground Equipment	\$ 22,500
134	670	Health and Safety	6700001	Adaptive Mobility Trail and Green Space	\$ 75,000
J.M. Davis Memorial Commission					
76	204	Critical Asset Preservation	2040003	Resurface Parking Lot; Paint Exterior	\$ 45,000
147	204	Economic Development	2400005	Museum Exhibits Redesign and Rebuild	\$ 250,000
173	204	Health and Safety	2040006	Sprinkler System for Museum	\$ 194,800
Juvenile Affairs					
69	400	Service Upgrades	4000114	Central Oklahoma Juvenile Center -Extend and Resurface Parking Areas	\$ 325,000
82	400	Critical Asset Preservation	4009791	Smalley - Sidewalk Replacement	\$ 30,000
85	400	Critical Asset Preservation	4009162	Central Oklahoma Juvenile Center - Replace Sidewalks and Ramps	\$ 175,000
96	400	Critical Asset Preservation	4009782	Southwest Oklahoma Juvenile Center - Proximity Locks	\$ 50,000
102	400	Critical Asset Preservation	4009167	Central Oklahoma Juvenile Center - Tuck Point, Seal and Paint Bldgs.	\$ 125,000
104	400	Critical Asset Preservation	4000013	Central Oklahoma Juvenile Center - Roof Repair/Replacement	\$ 280,000
123	400	Health and Safety	4009163	Central Oklahoma Juvenile Center - Security Access Points	\$ 200,000
129	400	Service Upgrades	4009165	Central Oklahoma Juvenile Center - Kitchen Appliances	\$ 80,000
130	400	Service Upgrades	4009166	Central Oklahoma Juvenile Center - Tractor Backhoe and Fork Lift	\$ 100,000
141	400	Service Upgrades	4009794	Digital Imaging Hardware and Software	\$ 25,000
143	400	Service Upgrades	4009792	Smalley - New Gymnasium	\$ 500,010
144	400	Service Upgrades	4009783	Southwest Oklahoma Juvenile Center- Walk-in Freezers and Refrigerator	\$ 50,000
157	400	Service Upgrades	4009722	Central Oklahoma Juvenile Center - Additional Classrooms	\$ 320,000
158	400	Service Upgrades	4009797	Smalley - Update Lighting	\$ 75,000
170	400	Service Upgrades	4009767	Southwest Oklahoma Juvenile Center - Multi Purpose Building	\$ 270,000
Mental Health and Substance Abuse Services					
67	452	Critical Asset Preservation	4520005	Parking Lots/Sidewalks at Carl Albert Facility	\$ 30,000
80	452	Critical Asset Preservation	3	Roof Maintenance/Replacement for NCBH and CRC	\$ 40,625
88	452	Health and Safety	4	Generators and Door Upgrades at three facilities (Griffin, NCBH, Carl Albert)	\$ 114,188
116	452	Critical Asset Preservation	5	Parking Lots/Sidewalks at CRC Facility	\$ 30,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2017 State Appropriation Recommendations
Oklahoma Educational Television Authority					
94	266	Service Upgrades	2660001	Digital Equipment Replacement	\$ 562,500
99	266	Service Upgrades	2660002	Enhanced Governmental Coverage	\$ 750,000
Office of Management and Enterprise Services					
87	90	Health and Safety	901001	Demolition Fund	\$ 2,000,000
101	90	Critical Asset Preservation	7	Jim Thorpe-Stair Tower	\$ 1,779,624
Quartz Mountain Arts and Conference Center					
100	620	Critical Asset Preservation	6200724	Physical Plant Equipment	\$ 37,500
106	620	Critical Asset Preservation	6200520	Infrastructure Improvements	\$ 250,000
Rehabilitation Services					
121	805	Critical Asset Preservation	8050072	Oklahoma School for the Blind Apartment Remodel	\$ 562,000
151	805	Critical Asset Preservation	8050045	Oklahoma School for the Deaf Football Field Lighting	\$ 1,434,000
171	805	Service Upgrade	8050026	Oklahoma School for the Blind New Maintenance and Auto/Carpentry Shop	\$ 1,800,000
172	805	Service Upgrade	8050027	Oklahoma School for the Deaf New Maintenance and Auto Shop	\$ 850,500
Tourism and Recreation					
63	566	Critical Asset Preservation	5660566	Sequoyah Bay State Park- Renovate Shelter	\$ 40,000
64	566	Critical Asset Preservation	5660567	Sequoyah Bay State Park Renovate Shelter	\$ 40,000
65	566	Critical Asset Preservation	5660569	Sequoyah Bay State Park Renovate Shelter	\$ 40,000
73	566	Critical Asset Preservation	5660728	Tenkiller State Park Rebuild Boat Ramps	\$ 200,000
74	566	Economic Development	5660320	Walnut Creek State Park Boat Dock	\$ 70,000
75	566	Health and Safety	5660136	Okmulgee State Park Fishing Dock	\$ 70,000
77	566	Economic Development	5660536	Lake Murray State Park Playgroup	\$ 75,000
78	566	Economic Development	5660537	Lake Murray State Park Playgroup	\$ 75,000
79	566	Critical Asset Preservation	5660794	Natural Falls State Park Playgroups	\$ 225,000
81	566	Economic Development	5660538	Lake Murray State Park Playgroup	\$ 75,000
112	566	Critical Asset Preservation	5660541	Lake Thunderbird State Park Campground Renovation	\$ 380,000
113	566	Economic Development	5660141	Grand Lake (Twin Bridges) - Campground	\$ 160,000
114	566	Critical Asset Preservation	5660725	Talimena State Park Headquarters Renovation	\$ 25,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2017 State Appropriation Recommendations
145	566	Health and Safety	5660750	Grand Lake (Honey Creek) - Dock Access	\$ 35,000
152	566	Critical Asset Preservation	5660726	Talihena State Park Comfort Station Renovation	\$ 100,000
153	566	Service Upgrades	5660188	Sequoyah State Park Comfort Station	\$ 300,000
154	566	Economic Development	5660267	Great Plains State Park Comfort Station	\$ 240,000
156	566	Economic Development	5660798	Great Salt Plains State Park Equestrian Camp	\$ 300,000
159	566	Economic Development	5660801	Little Sahara State Park Playgroup	\$ 100,000
166	566	Critical Asset Preservation	5660802	Boiling Springs State Park Boundary Fence	\$ 50,000
167	566	Service Upgrades	5660304	Robbers Cave State Park Shelter/Pavilion	\$ 50,000
168	566	Economic Development	5660510	Lake Eufaula State Park Equestrian Campground	\$ 440,000
174	566	Economic Development	5660471	Grand Lake (Twin Bridges) - Lake Huts	\$ 150,000
Veterans Affairs					
62	650	Critical Asset Preservation	6501361	Generator for Main Building - Clinton	\$ 1,837,071
68	650	Health and Safety		Lawton Ambulance Entrances	\$ 230,422
83	650	Service Upgrades	6501004	Sidewalks and Cover from Street to Pond Talihina	\$ 125,000
90	650	Critical Asset Preservation	6500906	Roof Repair Units 6, 7, Kitchen and Ambulance Ardmore	\$ 58,000
95	650	Service Upgrades	6501413	Roads, Parking, Sidewalks at Sulphur Facility	\$ 400,000
103	650	Critical Asset Preservation	6501415	Driveway and Parking repair - Norman	\$ 45,000
115	650	Service Upgrades	6501209	Renovate/Upgrade Dining Room - Claremore	\$ 350,000
118	650	Critical Asset Preservation	6500712	Fencing Around Complex at Talihina	\$ 200,000
Will Rogers Memorial Museum					
160	880	Critical Asset Preservation	8800002	Will Rogers Memorial Museum - Replace an Existing Patio	\$ 20,076
Total					\$ 36,363,783

FY2018-FY2023 Capital Improvement Recommendation List

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
Corrections					
178	131	Service Upgrades	1310855	Jim E. Hamilton Correctional Center High Mast Lighting and Generator	\$ 288,000
180	131	Critical Asset Preservation	1311063	North Drive and Parking Lot; Administration	\$ 952,623
195	131	Critical Asset Preservation	1311024	Dick Conner Correctional Center Window Replacement	\$ 112,000
196	131	Critical Asset Preservation	1311065	Jackie Brannon Correctional Center Roofing Replacements	\$ 61,498
197	131	Critical Asset Preservation	1310832	Lexington Assessment and Reception Center Sink/Stool Replacement in Max Units	\$ 502,000
198	131	Critical Asset Preservation	1310809	Lexington Assessment and Reception Center New Rooftop A/C Units	\$ 212,000
199	131	Critical Asset Preservation	1310548	Kate Barnard Community Corrections Center Sewer Line Replacement	\$ 220,000
200	131	Critical Asset Preservation	1311038	Mack Alford Correctional Center Generator and HVAC Replacement. Project	\$ 305,006
202	131	Service Upgrades	1310835	Oklahoma State Reformatory Water Storage Stand Pipe	\$ 1,000,000
204	131	Critical Asset Preservation	1310830	Lexington Assessment and Reception Center Duct Cleaning/Replacement	\$ 396,000
205	131	Service Upgrades	1310981	Lexington Assessment and Reception Center Security Enhancements	\$ 124,000
207	131	Critical Asset Preservation	1311037	Mack Alford Correctional Center A/C Replacement Project	\$ 27,000
208	131	Service Upgrades	1310923	Oklahoma State Penitentiary/Jackie Brannon Correctional Center VOIP Phone System	\$ 541,000
211	131	Critical Asset Preservation	1310992	Union City Community Corrections Center A/C System Replacement	\$ 175,000
212	131	Critical Asset Preservation	1311056	Oklahoma State Penitentiary Kitchen Roof	\$ 115,000
213	131	Critical Asset Preservation	1311040	Oklahoma State Penitentiary D and E Unit A/C System Renovation	\$ 132,000
214	131	Critical Asset Preservation	1311041	Oklahoma State Penitentiary A Unit Roof	\$ 643,000
216	131	Critical Asset Preservation	1311042	Oklahoma State Penitentiary C Unit Roof	\$ 643,000
218	131	Health and Safety	1311059	Oklahoma State Penitentiary Control Room Window Bars	\$ 130,000
220	131	Critical Asset Preservation	1310993	Replacement of Boiler at Oklahoma State Penitentiary	\$ 475,000
221	131	Critical Asset Preservation	1310996	Replacement of Boilers at Lexington Assessment and Reception Center	\$ 351,000
223	131	Critical Asset Preservation	1310997	Replacement of Boilers at Jess Dunn Correctional Center	\$ 216,000
224	131	Critical Asset Preservation	1311021	Dick Conner Correctional Center Replace two Boilers	\$ 227,000
225	131	Critical Asset Preservation	1311032	Joseph Harp Correctional Center Boiler Replacement	\$ 1,918,000
226	131	Critical Asset Preservation	1311039	Oklahoma State Penitentiary E Unit Boiler Replacement	\$ 83,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
227	131	Service Upgrades	1310863	William Key Corrections Center VOIP Phone System	\$ 251,000
228	131	Critical Asset Preservation	1311053	Joseph Harp Correctional Center Water Main Replacement	\$ 512,000
230	131	Service Upgrades	1311054	Northeast Oklahoma Correctional Center Perimeter Fencing	\$ 59,453
231	131	Service Upgrades	1311048	Telephone System Install Dr. Eddie Warrior Correctional Center	\$ 160,000
232	131	Service Upgrades	1310874	Lexington Assessment and Reception Center VOIP Telephone System	\$ 251,000
233	131	Health and Safety	1310880	Mabel Bassett Correctional Center Cell Door Replacement	\$ 331,000
235	131	Service Upgrades	1310924	Jim E. Hamilton Correctional Center VOIP Phone System	\$ 125,000
236	131	Critical Asset Preservation	1310555	William Key Corrections Center Facility Wide Plumbing	\$ 506,000
237	131	Health and Safety	1310413	William Key Corrections Center Hill Building Abatement and Renovation	\$ 517,000
238	131	Critical Asset Preservation	1310879	Mabel Bassett Correctional Center Toilet and Sink Replacement	\$ 623,000
239	131	Critical Asset Preservation	1310895	Mabel Bassett Correctional Center Re-Roof Admin Building/Housing Units	\$ 1,975,000
240	131	Service Upgrades	1310975	James Crabtree Correctional Center Armory	\$ 99,000
241	131	Critical Asset Preservation	1310970	James Crabtree Correctional Center Door Replacement	\$ 104,000
242	131	Critical Asset Preservation	1311018	William Key Correctional Center Door Project	\$ 125,000
243	131	Critical Asset Preservation	1311050	Jim E. Hamilton Correctional Center, New Roof on Gymnasium	\$ 200,000
244	131	Service Upgrades	1310872	Joseph Harp Correctional Center VOIP Telephone System	\$ 266,805
245	131	Service Upgrades	1310873	John Lilley Correctional Center VOIP Telephone System	\$ 226,000
246	131	Critical Asset Preservation	1311012	Northeast Oklahoma Correctional Center Roof Replacement	\$ 123,000
247	131	Service Upgrades	1310933	Joseph Harp Correctional Center Armory Building	\$ 231,000
249	131	Critical Asset Preservation	1310452	Joseph Harp Correctional Center Enlarge Plumbing Panels	\$ 209,000
253	131	Critical Asset Preservation	1311006	Howard McLeod Correctional Center Facility Roof Replacement	\$ 75,000
254	131	Service Upgrades	1311007	Install Howard McLeod Correctional Center Perimeter Fence	\$ 36,000
275	131	Service Upgrades	1310876	Mabel Bassett Correctional Center Armory Project	\$ 221,000
276	131	Critical Asset Preservation	1310888	Lexington Assessment and Reception Center Yard Gate Renovation	\$ 69,000
293	131	Critical Asset Preservation	1311028	Dick Conner Correctional Center Roof Replacement	\$ 319,000
298	131	Critical Asset Preservation	1310878	Mabel Bassett Correctional Center Perimeter Fencing Upgrade	\$ 231,000
300	131	Critical Asset Preservation	1310891	Lexington Assessment and Reception Center Control Room/Admin Renovation	\$ 283,000
301	131	Service Upgrades	1310977	Dr. Eddie Warrior Correctional Center New Visiting Room	\$ 578,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
302	131	Health and Safety	1311009	Central Control/Gate House	\$ 216,000
303	131	Service Upgrades	1310811	Lexington Assessment and Reception Center Admin Parking Lot Renovations	\$ 606,000
304	131	Health and Safety	1311036	Mack Alford Correctional Center Camera Project	\$ 48,000
305	131	Service Upgrades	1310717	Dr. Eddie Warrior Correctional Center High Mast Lighting and Generator	\$ 253,000
307	131	Service Upgrades	1310564	Mack Alford Correctional Center Construct New Warehouse	\$ 2,136,000
309	131	Service Upgrades	1310988	Lexington Assessment and Reception Center Fence Upgrade "STUN FENCE"	\$ 519,000
310	131	Critical Asset Preservation	1310784	Jess Dunn Correctional Center Road Resurfacing	\$ 361,200
311	131	Critical Asset Preservation	1310886	Jess Dunn Correctional Center Water Tower Repairs	\$ 226,800
312	131	Critical Asset Preservation	1310867	Oklahoma City Community Corrections Center Electrical/Laundry Upgrade	\$ 129,000
313	131	Critical Asset Preservation	1311058	Oklahoma State Penitentiary Water Valve Body Replacement	\$ 249,000
314	131	Service Upgrades	1310864	Dr. Eddie Warrior Correctional Center New Central Control	\$ 224,000
315	131	Service Upgrades	1310845	Elk City Dorm and Office Construction	\$ 529,000
316	131	Critical Asset Preservation	1311047	Housing Unit Climate Control Dr. Eddie Warrior Correctional Center	\$ 100,000
317	131	Critical Asset Preservation	1310779	Jackie Brannon Correctional Center Road Renovations	\$ 201,756
318	131	Service Upgrades	1310991	Northwest Division Correctional Center Property Acquisition and Construction	\$ 1,210,000
319	131	Critical Asset Preservation	1311057	Oklahoma State Penitentiary Air Handler Replacement	\$ 231,000
320	131	Health and Safety	1311060	Oklahoma State Penitentiary Safe Cell and Vent Cover Upgrade	\$ 110,000
321	131	Service Upgrades	1311061	Oklahoma State Penitentiary Cell Light Upgrade	\$ 220,000
322	131	Service Upgrades	1311062	Oklahoma State Penitentiary Wellness Center Building	\$ 158,000
323	131	Service Upgrades	1311064	Oklahoma State Penitentiary CERT Building	\$ 158,000
324	131	Service Upgrades	1310774	Dr. Eddie Warrior Correctional Center Programs Building	\$ 261,000
325	131	Critical Asset Preservation	1310960	Jackie Brannon Correctional Center Main Control Parking Lot	\$ 57,645
326	131	Critical Asset Preservation	1310961	Oklahoma State Penitentiary Road, Parking Lot, Walking Area	\$ 270,000
328	131	Critical Asset Preservation	1311004	Parking Lot Repair Administration Building	\$ 201,000
329	131	Service Upgrades	1311016	William Key Correctional Center Portable Generator	\$ 36,000
330	131	Service Upgrades	1311011	Facility Generator for Vinita	\$ 144,000
331	131	Service Upgrades	1311046	Food Service Building Renovation for Alva	\$ 175,000
332	131	Critical Asset Preservation	1310789	Dick Conner Correctional Center Perimeter and Facility Roads	\$ 239,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
333	131	Service Upgrades	1310989	James Crabtree Correctional Center Fence Upgrade "STUN FENCE"	\$ 519,000
335	131	Service Upgrades	1310868	Joseph Harp Correctional Center Medical Records Expansion	\$ 166,320
336	131	Critical Asset Preservation	1310786	Howard McLeod Correctional Center Bathroom Renovations	\$ 172,000
338	131	Critical Asset Preservation	1311052	Joseph Harp Correctional Center Main Electrical Power Upgrade	\$ 1,000,000
339	131	Service Upgrades	1310787	Howard McLeod Correctional Center Emergency Generators	\$ 768,000
340	131	Service Upgrades	1311051	Joseph Harp Correctional Center New Cert Building	\$ 450,000
341	131	Service Upgrades	1310894	Mabel Bassett Correctional Center Office Space in C-1 Housing Unit	\$ 308,000
345	131	Service Upgrades	1310646	James Crabtree Correctional Center New Warehouse	\$ 1,394,000
346	131	Service Upgrades	1310978	Jackie Brannon Correctional Center Visiting Control Building	\$ 516,780
347	131	Health and Safety	1310522	Howard McLeod Correctional Center High Mast Lights and Generator	\$ 291,000
348	131	Service Upgrades	1310739	Mack Alford Correctional Center Garage	\$ 400,510
349	131	Service Upgrades	1310841	Oklahoma State Reformatory Perimeter Road Expansion/Resurface	\$ 76,000
350	131	Critical Asset Preservation	1310900	Kate Barnard Community Corrections Center Housing Unit Renovation	\$ 33,000
351	131	Service Upgrades	1310815	William Key Corrections Center Visiting/Recreation Center	\$ 364,000
352	131	Service Upgrades	1310987	Mack Alford Correctional Center Fence Upgrade "STUN FENCE"	\$ 690,789
353	131	Service Upgrades	1310870	Joseph Harp Correctional Center Perimeter Fence "STUN FENCE"	\$ 433,152
354	131	Service Upgrades	1311008	Internet/Communications Upgrade	\$ 500,000
355	131	Critical Asset Preservation	1310823	Kat Barnard Community Corrections Center Kitchen Remodel	\$ 125,000
357	131	Critical Asset Preservation	1310901	Kate Barnard Community Corrections Center Parking Lot and Roof	\$ 34,000
358	131	Service Upgrades	1310844	Lawton Community Corrections Center All Purpose Building/Storage Expansion	\$ 396,000
359	131	Critical Asset Preservation	1310822	Kat Barnard Community Corrections Center Laundry Renovation/Equipment	\$ 125,000
360	131	Critical Asset Preservation	1310936	Joseph Harp Correctional Center Housing Exhaust Fan Upgrade	\$ 127,050
361	131	Service Upgrades	1310945	DIV INST/CONST Microsoft Domain	\$ 82,000
366	131	Service Upgrades	1310990	Southwest Division Correctional Center Lawton Community Corrections Center Holding Cell	\$ 30,000
367	131	Service Upgrades	1311013	Howard McLeod Correctional Center Warehouse Expansion	\$ 143,000
376	131	Service Upgrades	1311049	Howard McLeod Correctional Center Perimeter Road and Parking Lot Repair	\$ 255,000
377	131	Service Upgrades	1310795	Jim E. Hamilton Correctional Center Programs/Educational Building	\$ 1,201,000
381	131	Critical Asset Preservation	1310637	Mack Alford Correctional Center Renovation of Laundry	\$ 284,400

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
397	131	Critical Asset Preservation	1311005	Howard McLeod Correctional Center Kitchen Renovation	\$ 135,000
399	131	Critical Asset Preservation	1310794	Jim E. Hamilton Correctional Center Facility Road Repairs	\$ 249,000
400	131	Critical Asset Preservation	1310132	Joseph Harp Correctional Center Asphalt Perimeter and Facility Roads	\$ 474,000
402	131	Service Upgrades	1310791	Jim E. Hamilton Correctional Center Visitation/Staff Training Building	\$ 405,000
408	131	Service Upgrades	1311055	Northeast Oklahoma Correctional Center Housing Unit Fencing	\$ 78,390
424	131	Service Upgrades	1311014	Dr. Eddie Warrior Correctional Center Housing Unit Climate Control	\$ 100,000
425	131	Critical Asset Preservation	1311033	Lexington Area Reception Center Chiller	\$ 200,000
433	131	Critical Asset Preservation	1310903	Oklahoma City Community Corrections Center Inmate room renovation	\$ 137,000
444	131	Service Upgrades	1310393	Joseph Harp Correctional Center Education Building	\$ 494,550
468	131	Service Upgrades	1310793	Jim E. Hamilton Correctional Center Medical Building Expansion	\$ 399,000
469	131	Service Upgrades	1310862	Lawton Community Corrections Center Concrete Parking Lot	\$ 129,000
Historical Society					
182	350	Service Upgrades		Cherokee Strip Museum Parking Lot Expansion	\$ 125,000
183	350	Health and Safety		Museum of the Western Prairie Sidewalk and Ramp	\$ 35,000
186	350	Service Upgrades	3504502	Spiro Mounds Parking Lot Expansion	\$ 180,000
189	350	Critical Asset Preservation	3508102	Honey Springs Battlefield Road and Bridge Renovation	\$ 130,000
191	350	Critical Asset Preservation		Museum of the Western Prairie Parking lot Renovation	\$ 125,000
252	350	Critical Asset Preservation	3505007	Pawnee Bill Ranch Mansion Interior Renovation	\$ 400,000
277	350	Critical Asset Preservation		Museum of the Western Prairie Building Envelope Restoration and Water Proofing	\$ 50,000
280	350	Critical Asset Preservation		Oklahoma History Center Envelope Renovation	\$ 100,000
286	350	Critical Asset Preservation	3504202	Fort Townson Rose Hill Cemetery Renovation	\$ 25,000
287	350	Critical Asset Preservation		Fort Gibson Security System Renovation	\$ 50,000
292	350	Critical Asset Preservation		Fort Townson Doaksville Renovation	\$ 45,000
334	350	Service Upgrades		Fort Gibson Parking lot and Areas	\$ 225,000
344	350	Health and Safety	3505002	Pawnee Bill Ranch Barn Renovation	\$ 80,000
362	350	Service Upgrades		Fort Gibson Trails and Signage	\$ 150,000
363	350	Service Upgrades	3508101	Honey Springs Battlefield Exhibits for New Visitor Center	\$ 300,000
393	350	Critical Asset Preservation		Oklahoma History Center Parking Lot Renovation	\$ 25,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
398	350	Critical Asset Preservation		Cherokee Strip Regional Heritage Center Parking Lot Replacement	\$ 125,000
410	350	Economic Development		Fort Gibson Stockade Interior Renovation	\$ 80,000
417	350	Critical Asset Preservation	3506202	Overholser Mansion Furnishing Conservation	\$ 250,000
443	350	Critical Asset Preservation		Oklahoma Territorial Museum Entrance and Museum Store Renovation	\$ 150,000
450	350	Service Upgrades		Route 66 Outdoor Exhibits	\$ 75,000
451	350	Critical Asset Preservation		Oklahoma Territorial Museum Gallery Renovation	\$ 180,000
465	350	Service Upgrades		Fort Gibson Perimeter and Stockade Fence	\$ 80,000
467	350	Service Upgrades	3505402	Sequoyah's Cabin Site Pavilion Construction	\$ 60,000
Human Services					
181	830	Critical Asset Preservation	8300403	Parking Lot Repairs County Offices (FMU)	\$ 150,000
184	830	Critical Asset Preservation	8300401	Replace Drive Gates / New Fence (LDC)	\$ 30,000
192	830	Critical Asset Preservation	8300394	Sidewalk, Paving, Parking Repair (LDC)	\$ 25,000
J.D. McCarty Center					
234	670	Health and Safety	6700001	Adaptive Mobility Trail and Green Space	\$ 50,000
343	670	Critical Asset Preservation	6700005	Water Well and Irrigation	\$ 75,000
J.M. Davis Memorial Commission					
448	204	Service Upgrades	2400007	West wing two story expansion	\$ 1,100,000
Juvenile Affairs					
176	400	Critical Asset Preservation	4009790	Smalley - Repair and Resurface Parking	\$ 115,200
378	400	Service Upgrades	4009775	Central Oklahoma Juvenile Center - Multi - Purpose Athletic Track	\$ 1,300,000
Mental Health and Substance Abuse Services					
194	452	Critical Asset Preservation	6	East Main Place Building in Norman Demolition	\$ 1,500,000
203	452	Critical Asset Preservation	3	Roof Maintenance/Replacement for NCBH and CRC	\$ 203,125
209	452	Critical Asset Preservation	2	Eight HVAC Systems for four facilities (Griffin, Carl Albert, CRC, JTCMHC)	\$ 723,139
229	452	Health and Safety	4	Generators and Door Upgrades at three facilities (Griffin, NCBH, Carl Albert)	\$ 570,938
299	452	Critical Asset Preservation	5	Parking Lots/Sidewalks at CRC Facility	\$ 30,000
Oklahoma Educational Television Authority					
217	266	Service Upgrades	2660001	Digital Equipment Replacement	\$ 1,687,500
Rehabilitation Services					

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
179	805	Critical Asset Preservation	8050069	Oklahoma School for the Blind Auditorium Remodel	\$ 562,000
342	805	Health and Safety	8050059	Oklahoma School for the Deaf Auditorium Remodel	\$ 1,800,000
416	805	Critical Asset Preservation	8050060	Oklahoma School for the Deaf Renovate Boiler House	\$ 1,125,000
Tourism and Recreation					
251	566	Critical Asset Preservation	5660234	Tenkiller State Park Community Building Reno.	\$ 350,000
257	566	Critical Asset Preservation	5660634	Beavers Bend State Park Cabin Renovation	\$ 300,000
258	566	Critical Asset Preservation	5660635	Beavers Bend State Park Cabin Renovation	\$ 250,000
260	566	Critical Asset Preservation	5660115	Beavers Bend State Park Cabin Renovation	\$ 150,000
261	566	Critical Asset Preservation	5660118	Greenleaf State Park Cabin Renovation	\$ 500,000
262	566	Critical Asset Preservation	5660159	Sequoyah State Park Group Camp Renovation	\$ 400,000
263	566	Critical Asset Preservation	5660677	Lake Eufaula State Park Group Camp Renovation	\$ 100,000
264	566	Critical Asset Preservation	5660121	Lake Wister State Park Cabin Renovation	\$ 450,000
265	566	Critical Asset Preservation	5660139	Sequoyah Bay State Park Campground Renovation	\$ 480,000
266	566	Critical Asset Preservation	5660765	Lake Wister State Park Group Camp Utilities	\$ 200,000
267	566	Critical Asset Preservation	5660156	Red Rock Canyon State Park Group Camp Renovation	\$ 250,000
268	566	Economic Development	5660127	Grand Lake State Park (Bernice) Campground	\$ 160,000
269	566	Critical Asset Preservation	5660642	Boiling Springs State Park Group Camp Renovation	\$ 200,000
272	566	Critical Asset Preservation	5660124	Robbers Cave State Park Cabin Renovation	\$ 200,000
273	566	Economic Development	5660571	Sequoyah State Park Campground Renovation	\$ 1,200,000
274	566	Economic Development	5660264	Lake Eufaula State Park Campground	\$ 60,000
278	566	Economic Development	5660140	Tenkiller State Park Campground Renovation	\$ 600,000
279	566	Service Upgrades	5660617	Sequoyah Lodge Fire Truck	\$ 50,000
282	566	Critical Asset Preservation	5660449	Lake Eufaula State Park Campground Improvements	\$ 600,000
283	566	Economic Development	5660849	Red Rock Canyon State Park Campground	\$ 60,000
284	566	Service Upgrades	5660137	Red Rock Canyon State Park Campground Renovation	\$ 300,000
285	566	Service Upgrades	5660854	Natural Falls State Park Campground Renovation	\$ 400,000
288	566	Economic Development	5660366	Lake Eufaula State Park New Campground	\$ 200,000
290	566	Service Upgrades	5660653	Foss State Park Maintenance Building	\$ 200,000
291	566	Service Upgrades	5660310	Sequoyah Bay State Park Office/Visitor	\$ 400,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
294	566	Economic Development	5660363	Keystone State Park New Campground	\$ 375,000
295	566	Service Upgrades	5660844	Gloss Mountains C.A. Electrical Service	\$ 50,000
296	566	Health and Safety	5660847	Red Rock Canyon State Park Electric Service	\$ 100,000
356	566	Service Upgrades	5660582	Sequoyah State Park Boat Dock	\$ 150,000
364	566	Economic Development	5660373	Fort Cobb State Park Boating Facilities	\$ 340,000
365	566	Critical Asset Preservation	5660673	Keystone State Park Trail Repair	\$ 40,000
369	566	Critical Asset Preservation	5660775	Sequoyah State Park Shelter Renovation	\$ 30,000
370	566	Critical Asset Preservation	5660599	Tenkiller State Park Comfort Station	\$ 300,000
371	566	Critical Asset Preservation	5660807	Grand Lake (Bernice) Comfort Station	\$ 240,000
372	566	Economic Development	5660382	Lake Eufaula State Park Playgroups	\$ 300,000
373	566	Service Upgrades	5660546	Lake Wister State Park Comfort Station	\$ 240,000
374	566	Service Upgrades	5660526	Lake Murray State Park Boat Dock	\$ 200,000
375	566	Service Upgrades	5660543	Lake Wister State Park Boat Ramp	\$ 60,000
379	566	Economic Development	5660811	Raymond Gary State Park Comfort Station	\$ 240,000
380	566	Economic Development	5660453	Sequoyah Bay State Park Comfort Station	\$ 300,000
382	566	Economic Development	5660454	Sequoyah Bay State Park Comfort Station	\$ 300,000
383	566	Critical Asset Preservation	5660815	Grand Lake (T.B.) State Park Comfort Station	\$ 240,000
384	566	Service Upgrades	5660074	Beavers Bend State Park Waterless Toilets	\$ 60,000
385	566	Economic Development	5660171	Greenleaf State Park Comfort Station	\$ 300,000
386	566	Service Upgrades	5660578	Sequoyah Golf Course Cart Paths	\$ 300,000
387	566	Economic Development	5660365	Grand Lake (Snowdale) Comfort Station	\$ 300,000
389	566	Economic Development	5660576	Sequoyah Golf Course - Comfort Station	\$ 200,000
390	566	Service Upgrades	5660565	Sequoyah State Park Tables and Grills	\$ 250,000
391	566	Critical Asset Preservation	5660202	Greenleaf State Park Playgroups	\$ 250,000
392	566	Service Upgrades	5660804	Grand Lake (Spavinaw) Campground Renovation	\$ 200,000
395	566	Critical Asset Preservation	5660487	Great Plains State Park Resurface Roads/Parking	\$ 350,000
396	566	Economic Development	5660169	Lake Eufaula State Park Comfort Station	\$ 600,000
401	566	Economic Development	5660462	Walnut Creek State Park Playground	\$ 150,000
403	566	Economic Development	5660504	Lake Eufaula State Park Trail/Comfort Station	\$ 400,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
404	566	Critical Asset Preservation	5660589	Sequoyah State Park Shelter/Pavilion	\$ 30,000
405	566	Critical Asset Preservation	5660590	Sequoyah State Park Shelter/Pavilion	\$ 30,000
406	566	Health and Safety	5660808	Natural Falls State Park Group Pavilion	\$ 275,000
411	566	Critical Asset Preservation	5660609	Sequoyah Lodge Recreation Court	\$ 100,000
412	566	Economic Development	5660555	Okmulgee State Park Shelter/Pavilion	\$ 50,000
413	566	Economic Development	5660483	Grand Lake (Cherokee) Grills and Tables	\$ 400,000
414	566	Critical Asset Preservation	5660710	Raymond Gary State Park Resurface Roads	\$ 200,000
415	566	Critical Asset Preservation	5660581	Sequoyah Golf Course Irrigation System	\$ 750,000
419	566	Economic Development	5660851	Lake Eufaula State Park Spray Park	\$ 275,000
423	566	Economic Development	5660654	Foss State Park Cedar Point Campground	\$ 300,000
426	566	Service Upgrades	5660720	Sequoyah Bay State Park Maintenance Barn	\$ 150,000
428	566	Critical Asset Preservation	5660450	Lake Eufaula State Park Day Use Facilities	\$ 700,000
429	566	Critical Asset Preservation	5660776	Walnut Creek State Park Residence Renovation	\$ 35,000
430	566	Economic Development	5660717	Roman Nose Golf Course Driving Range	\$ 35,000
431	566	Critical Asset Preservation	5660572	Sequoyah Bay State Park Resurface Roads	\$ 600,000
432	566	Critical Asset Preservation	5660587	Sequoyah State Park Resurface Roads	\$ 1,250,000
434	566	Critical Asset Preservation	5660843	Boiling Springs State Park Resurface Road	\$ 300,000
435	566	Critical Asset Preservation	5660745	Great Salt Plains Resurfacing South Side	\$ 500,000
436	566	Critical Asset Preservation	5660744	Great Salt Plains Resurfacing Northside	\$ 500,000
437	566	Critical Asset Preservation	5660845	Red Rock Canyon State Park Resurface Roads/Parking	\$ 150,000
438	566	Critical Asset Preservation	5660846	Red Rock Canyon State Park Culvert Renovation	\$ 50,000
439	566	Critical Asset Preservation	5660721	Sequoyah Golf Course Resurface Parking	\$ 150,000
440	566	Service Upgrades	5660825	Fort Cobb Golf Course Golf Car Storage	\$ 300,000
441	566	Service Upgrades	5660830	Roman Nose Golf Course Golf Car Storage	\$ 300,000
442	566	Service Upgrades	5660770	Southeast Region Office Dump Trucks	\$ 104,000
445	566	Critical Asset Preservation	5660177	Lake Thunderbird State Park Residence Renovation	\$ 200,000
446	566	Health and Safety	5660764	Lake Thunderbird State Park Road Stripping	\$ 40,000
447	566	Critical Asset Preservation	5660586	Sequoyah State Park Upgrade Residences	\$ 150,000
449	566	Critical Asset Preservation	5660350	Lake Murray State Park Resurface Road	\$ 600,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
452	566	Service Upgrades	5660645	SE Region Office Bucket Truck	\$ 70,000
453	566	Service Upgrades	5660374	Lake Eufaula State Park Equipment Shed	\$ 30,000
454	566	Critical Asset Preservation	5660303	Red Rock Canyon State Park Residence Renovation	\$ 90,000
455	566	Service Upgrades	5660313	Sequoyah State Park Maintenance Building	\$ 150,000
456	566	Economic Development	5660863	Tenkiller State Park Laundry	\$ 500,000
457	566	Service Upgrades	5660235	Northeast Regional Office Dump Truck	\$ 125,000
458	566	Critical Asset Preservation	5660577	Sequoyah Golf Course Fencing	\$ 50,000
459	566	Service Upgrades	5660619	Sequoyah State Park Dump Truck	\$ 75,000
460	566	Service Upgrades	5660620	Sequoyah State Park Backhoe	\$ 70,000
461	566	Economic Development	5660751	Grand Lake (Honey Creek) Lake Huts	\$ 200,000
462	566	Economic Development	5660676	Lake Eufaula State Park Yurts	\$ 65,000
463	566	Service Upgrades	5660644	Southeast Region Office Road Grader	\$ 90,000
464	566	Service Upgrades	5660583	Sequoyah State Park Fencing	\$ 150,000
466	566	Critical Asset Preservation	5660701	Little Sahara State Park Residence Addition	\$ 75,000
Veterans Affairs					
177	650	Critical Asset Preservation	6501504	New Rooftop HVAC for Auditorium - Clinton	\$ 60,000
185	650	Critical Asset Preservation	6501507	New Roof North Wing - Claremore	\$ 100,000
187	650	Critical Asset Preservation	6501005	Renovation of Administration Building and Roads - Sulphur	\$ 789,894
188	650	Critical Asset Preservation	6501513	Brick Seal of Building – Claremore	\$ 100,000
190	650	Critical Asset Preservation	6501108	Epoxy for main and infirmary floors –Talihina	\$ 550,000
193	650	Critical Asset Preservation	6500217	E-1 Sash Window Replacement – Norman	\$ 72,405
201	650	Critical Asset Preservation	6500127	Replace slate flooring with Terrazzo Norman	\$ 460,612
206	650	Service Upgrades	6500409	Widen Doors on S. Wing – Clinton	\$ 300,000
210	650	Critical Asset Preservation	6500910	Exterior Fascia Panels and Trim – Ardmore	\$ 88,000
215	650	Service Upgrades	6500301	3B Sunroom – Claremore	\$ 55,000
219	650	Service Upgrades	6501008	Bedroom Furniture – Norman	\$ 38,325
222	650	Critical Asset Preservation	6501102	Cooling Tower Southwest Wing - Clinton	\$ 150,000
248	650	Service Upgrades	6500124	Install vinyl walls, doors, jams – Norman	\$ 61,494
250	650	Critical Asset Preservation	6501508	Replace Windows - Clinton	\$ 350,000

CIP Priority	Agency Number	Project Type	Project Number	Project Name	2018-23 State Appropriation Recommendations
259	650	Health and Safety	6500309	Kitchen Floor Replace W/Ceramic Tile – Norman	\$ 69,300
270	650	Health and Safety	6501110	F2-E2-D2 Floor Replacement, Norman	\$ 101,292
271	650	Critical Asset Preservation	6500908	Flooring SW, W, Annex - Clinton	\$ 180,000
281	650	Service Upgrades	6501212	Install Water Soft, Laundry Balcony and Equip – Norman	\$ 371,436
289	650	Critical Asset Preservation	6500218	Replace, repair, resurface roads Ardmore	\$ 406,000
297	650	Health and Safety	6501363	Replace Floor in Auditorium and Canteen – Lawton	\$ 49,283
306	650	Health and Safety	6500876	Carpet Replacement Sections A2, B2 and D2 – Norman	\$ 64,569
308	650	Health and Safety	6500307	Maintenance Shop Exhaust Modification – Norman	\$ 214,200
327	650	Service Upgrades	6500874	Dining Room Serving Line and Salad Bar Modification – Norman	\$ 585,557
337	650	Service Upgrades	6500405	Kitchen Renovation – Norman	\$ 55,266
368	650	Service Upgrades	6501509	Laundry Remodel – Claremore	\$ 350,000
388	650	Service Upgrades	6501510	Pond Drain and Dredge, Fountain Relocation – Claremore	\$ 50,000
394	650	Service Upgrades	6500407	Metal Bldg. for Equipment Storage - Clinton	\$ 50,000
409	650	Service Upgrades	6501503	Landscape outdoor areas - Clinton	\$ 50,000
420	650	Service Upgrades	6501113	Parking Lot Lights - Claremore	\$ 35,000
421	650	Service Upgrades	6501506	Parking Lots and Sidewalks - Claremore	\$ 100,000
427	650	Service Upgrades	6501210	Loading Road to South of Building - Lawton	\$ 25,000
Total					\$ 86,724,262

Projects Not Requesting Funding from the Maintenance of State Buildings Revolving Fund

Agency Number	Project Type	Project Number	Project Name	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
Oklahoma Aeronautics Commission							
60	Critical Asset Preservation	600121	Miami Municipal-Rehabilitate Runway 17/35	\$2,433,345	\$135,186		\$135,186
60	Critical Asset Preservation	600102	Ada Municipal-Rehabilitate Runway 17/35	\$1,725,000	\$175,000		\$108,770
60	Planning Effort	600133	Statewide System Planning Study	\$600,000	\$66,666		
60	Critical Asset Preservation	600120	McAlester-Rehabilitate Runway 02/20	\$1,550,000	\$172,222		\$90,641
60	Critical Asset Preservation	600131	Wiley Post-Rehabilitate 17R/35L and Apron.	\$1,400,000	\$138,889		\$89,764
60	Critical Asset Preservation	600132	West Woodward-Rehabilitate Runway/MIRL's	\$1,611,200	\$179,022		\$94,219
60	Critical Asset Preservation	600117	Ketchum-S Grand Lake-Airport Drainage	\$150,000	\$375,000		\$28,070
60	Critical Asset Preservation	600109	Elk City-Rehabilitate North Runway/Apron	\$1,700,000	\$172,222		\$107,308
60	Service Upgrade	600123	Pauls Valley Municipal Airport	\$1,654,763	\$105,786		\$94,187
60	Critical Asset Preservation	600126	Tulsa RL Jones-Rehabilitate Runway 1L/19R	\$2,100,000	\$216,667		\$130,702
60	Critical Asset Preservation	600105	Chandler Airport-Rehabilitate Runway		\$896,859		\$47,203
60	Service Upgrade	600107	Claremore-Extend North Taxi-lane				\$6,636
60	Critical Asset Preservation	600135	Statewide PCC RAMP		\$2,300,000		\$121,053
60	Service Upgrade	600110	Enid Woodring-Extend Runway 17/35		\$2,500,000		\$3,350,000
Department of Corrections							
131	Critical Asset Preservation	1310907	Joseph Harp Correctional Center Roof Repair OCI Factory		\$94,000		
131	Critical Asset Preservation	1310909	Dr. Eddie Warrior Correctional Center OCI Roof Replacement		\$50,000		

Agency Number	Project Type	Project Number	Project Name	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
131	Service Upgrades	1310915	James Crabtree Correctional Center Agricultural-Services Dry Storage		\$63,000		
131	Service Upgrades	1310916	Jackie Brannon Correctional Center Agricultural-Services Dry Storage Warehouse		\$63,000		
Department of Veterans Affairs							
650	Critical Asset Preservation	6501414	Steam Boiler - Norman		\$180,000		
650	Service Upgrades	6501418	Food Service and Dining Area - Talihina	\$2,860,000	\$1,540,000		
650	Service Upgrades	6501417	48 bed small house - Talihina	\$9,100,000	\$4,900,000		
650	Service Upgrades	6501511	Coax and Equipment for Cable TV Claremore	\$50,000			
650	Service Upgrades	6501512	2 nd and 3 rd floor Resident and Shower Rooms-Claremore	\$2,600,000	\$1,400,000		
Totals				\$26,534,308	\$15,723,519	\$0	\$4,403,739

Higher Education Projects

(No funding from the Maintenance of State Buildings Revolving Fund has been recommended for these projects)

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
Ardmore College							
606	4030014	Academic Center for Science and Health			\$825,000	\$675,000	\$7,000,000
606	4030001	Academic Center Ardmore Higher Education Center					\$15,500,000
606	4030013	Computer Equipment-Ardmore		\$100,000	\$100,000		
Cameron University							
100	1000131	Burch Hall Basement Remodel			\$600,000		
100	1000117	Duncan Campus Laboratory Building					\$5,000,000
100	1000104	New Library, Physical Facility-South, Entry Way					\$29,360,000
100	1000118	HVAC Upgrades			\$2,200,000		
100	1000005	Equipment			\$1,500,000		
100	1000129	Compressed Natural Gas (CNG) Station					\$250,000
100	1000130	Counseling Center					\$2,000,000
100	1000123	Student Housing	\$6,460,000				
100	1000127	Sciences Complex Bio Lab Expansion					\$500,000
100	1000107	Parking Lots and Access Roads			\$1,200,000		\$800,000
100	1000120	Shepler Center - Elevator Addition					\$150,000
100	1000128	Athletic Field Lighting					\$400,000
100	1000121	Shepler Residence-Room Lock Replacement					\$85,000
100	1000132	Aggie Gymnasium Renovation					\$600,000
100	1000095	University Landscaping			\$100,000		
100	1000122	Music Building - Enclosed Passageway			\$100,000		
100	1000022	Tennis Courts					\$600,000
100	1000126	Repurpose Existing Library	\$3,000,000				
100	100119	Shepler Building-Residence Floor Renovation					\$3,042,000
100	1000071	Campus Accessibility Plan			\$1,200,000		\$800,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
100	1000110	Nance Boyer Replacement and Physical Facility-North	\$28,610,000				
100	1000108	Building Exterior Updates			\$1,000,000		\$2,000,000
Carl Albert State College							
108	1080029	Classroom Building at Sallisaw			\$6,500,000		
108	1080015	Thompson Convocational Center			\$600,000	\$500,000	\$4,400,000
108	1080013	Replacement of HVAC			\$1,000,000		
108	1080020	Motor Pool Replacement and Major Maintenance	\$100,000		\$125,000		
108	1080017	Costner-Balentine Center	\$948,000			\$2,400,000	
108	1080006	Educational Equipment	\$800,000		\$880,000		
108	1080003	Nonstructural Improvements	\$860,000		\$875,000		
108	1080011	Data and Telecommunications	\$125,000		\$125,000		\$500,000
108	1080004	Purchase of Property	\$1,000,000				
108	1080002	Roofing Repairs	\$3,576,000		\$324,000		
108	1080027	Health/Science Building			\$4,500,000		\$1,500,000
108	1080024	Structural Renovations and Improvements			\$1,370,000		
108	1080014	Energy Conservation Measures			\$750,000		
Connors State College							
165	1650017	Arena Hall of Fame					\$350,000
165	1650015	Student Union Renovation					\$7,000,000
165	1650016	Nursing and Allied Health Building					\$9,000,000
165	1650014	CSC at Muskogee NSU				\$1,600,000	
165	1650009	Technology			\$1,257,289		
165	1650006	Replace/enhance water and gas lines			\$10,000		
165	1650008	Site Access and Services					\$55,000
165	1650010	Equipment-Other					\$938,000
165	1650007	Building Renovations				\$515,500	\$1,910,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
165	1650013	Energy Performance Contract			\$666,162		
165	1650003	Equipment/Classroom					\$96,500
East Central University							
230	2300031	Purchase of Property			\$1,000,000		
230	2300041	Fire Alarm System Upgrade/Maintenance			\$515,000		
230	2300024	Norris Field Stadium Renovation					\$12,000,000
230	2300059	New Nursing Academic Building			\$6,500,000		\$10,000,000
230	2300042	Renovation - Horace Mann			\$11,620,000		
230	2300072	Renovation - C Spencer Administration Building			\$2,540,000		\$3,810,000
230	2300019	Renovate McBride Gym			\$960,000		
230	2300053	New General Academic Building			\$5,600,000		\$8,400,000
230	2300075	Renovation - Pesagi Hall				\$5,700,000	
230	2300086	Renovation - Kerr Center			\$1,040,000		\$1,560,000
230	2300078	Renovation - Knight Hall				\$5,800,000	
230	2300076	Renovation - Pontotoc Hall				\$3,000,000	
230	2300074	Renovation - Married/Greek Housing				\$3,100,000	
230	2300077	Renovation - Briles Hall				\$2,200,000	
230	2300079	Renovation - Fentem Hall			\$880,000		\$1,320,000
230	2300082	Renovation - Faust Hall			\$640,000		\$960,000
230	2300080	Renovation - PES			\$1,120,000		\$1,680,000
230	2300081	Renovation - Kinesiology Building			\$140,000		\$210,000
230	2300083	Renovation - Library Annex			\$220,000		\$330,000
230	2300085	Renovation - Science Hall			\$640,000		\$960,000
230	2300084	Renovation - Danley Hall			\$440,000		\$660,000
230	2300071	Renovation - University Center			\$1,080,000		\$1,620,000
230	2300070	Renovation - Linsheid Library			\$120,000		\$180,000
230	2300073	Renovation - Tiger Commons				\$3,200,000	
230	2300087	Renovation - HBFFAC			\$400,000		\$600,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
230	2300033	Asbestos Abatement	\$500,000		\$500,000		
230	2300029	Construction and Surfacing - Parking Lots	\$395,000		\$845,000		
230	2300048	Skills Center - Criminal Justice Program		\$1,000,000		\$800,000	
230	2300045	Purchase Institutional Equipment			\$400,000		
230	2300058	Physical Plant Facility	\$750,000				\$250,000
230	2300047	Campus Energy Efficiency Project			\$5,000,000		
230	2300066	Roof Repair - Pesagi					\$400,000
230	2300062	Roof Repair - Library Annex					\$75,000
230	2300067	Roof Repair - Knight Hall					\$25,000
230	2300061	Roof Repair - Danley Hall	\$120,000				
230	2300063	Roof Repair - Science Hall	\$185,000				
230	2300060	Roof Repair - PES Building	\$60,000				
230	2300064	Roof Repair - Faust Hall	\$200,000				
230	2300065	Roof Repair - Horace Mann	\$300,000				
230	2300069	Roof Repair – Administration Old and New	\$150,000				
230	2300068	Roof Repair - Facilities Management	\$60,000				
230	2300043	General Campus Repairs, Renovation, ADA Compliance			\$8,000,000		
230	2300056	East Main Enterprise Center and Incubator	\$30,000		\$150,000		\$150,000
230	2300054	East Main Cultural Arts District		\$500,000			\$3,500,000
230	2300049	Campus Sidewalks, Landscaping, and Lighting			\$575,000		
230	2300050	Student Activities Center				\$8,000,000	\$5,000,000
230	2300027	Purchase Academic Equipment			\$400,000		
230	2300051	Renovation to Education Building	\$350,000		\$650,000		\$5,000,000
230	2300052	New Residence Hall				\$16,000,000	
230	2300025	Purchase University Vehicles			\$500,000		
Eastern Oklahoma State College							
240	2401001	Business Incubator					\$4,000,000
240	2400407	Residence Hall/Apartment Upgrades					\$2,050,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
240	2400701	Infrastructure Renovation/Upgrade					\$3,100,000
240	2400901	Allied Health Center					\$2,000,000
240	2400903	New Student Housing					\$4,000,000
240	2401101	Multipurpose Facility					\$7,000,000
240	2400702	Laboratory renovation/upgrades					\$1,000,000
240	2400902	Performing Arts Center					\$5,000,000
240	2401301	Renovate Library and Classroom Buildings					\$5,000,000
240	2400602	Fieldhouse Improvements			\$100,000		\$1,900,000
Langston University							
420	4200002	OKC Urban Facility	\$20,000,000				
420	4200005	Child Development Center					\$1,500,000
420	4200016	Physical Therapy Building		\$500,000			\$6,500,000
420	4200006	Athletic Track and Field Events Facilities					\$750,000
420	4200008	Performing Arts Center-Phase II	\$13,000,000				
420	4200010	Renovations/Equipment	\$3,000,000				
420	4200011	Equipment			\$450,000		\$3,150,000
420	4200015	Student Housing					\$25,000,000
420	4200013	Classroom Buildings	\$23,000,000				
420	4200003	LU Tulsa Campus-Phase II	\$30,000,000				
420	4200004	Library, Museum and Cultural Arts Center	\$33,000,000				
420	4200007	Fitness Wellness Center					\$5,600,000
420	4200009	Technology Enhancements Infrastructure	\$7,000,000				
420	4200014	President's Residence					\$1,000,000
Murray State College							
470	4700007	Asbestos Removal			\$40,000		
470	4700008	School Farm			\$75,000		\$75,000
470	4700011	Structural/Non Structural Improvements	\$300,000		\$1,000,000		
470	4700012	Poe Hall	\$1,000,000		\$500,000		\$1,500,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
470	4700013	New Construction			\$500,000	\$5,000,000	\$30,000,000
470	4700014	Housing				\$750,000	
470	4700005	Technology	\$3,000,000		\$1,075,000		\$185,000
470	4700001	Equipment	\$1,025,000		\$900,000		
470	4700003	Grounds Master Plan	\$1,460,000		\$450,000		\$100,000
470	4700010	Athletic/Wellness Complex	\$600,000		\$250,000		
470	4700009	Learning Resource Center	\$275,000		\$49,500		
470	4700002	Removal of Barriers to Handicap	\$297,000				
470	4700006	Maintenance Building	\$250,000		\$50,000		
470	4700015	Customer Service/Lab Facilities			\$500,000	\$2,500,000	
470	4700004	Deferred Maintenance/Renovation	\$4,000,000		\$1,000,000		\$1,530,400
Northeastern Oklahoma A and M College							
480	4800080	Synar Farm Phase II	\$13,500,000				
480	4800052	Institutional Equipment			\$713,000		
480	4800046	Academic Equipment			\$583,320		\$1,000,000
480	4800025	Sidewalks			\$110,000		
480	4800083	Classroom Building				\$4,500,000	
480	4800030	Copen Renovation	\$3,233,440				
480	4800071	Red Robertson Field Renovation					\$14,000,000
480	4800077	Renovation of Dormitories					\$16,244,480
480	4800079	Synar Farm Phase I	\$1,260,000				
480	4800082	Relocate Campus Police			\$200,000		
480	4800048	LRC Equipment	\$400,000				
480	4800050	Health and Safety	\$100,000				
480	4800031	ShIPLEY Renovations	\$3,928,320				
480	4800033	Ables Renovation	\$5,240,000				
480	4800073	Fine Arts Renovation	\$2,200,000				

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
480	4800036	Renovation of Library Administration Building	\$7,760,720				
480	4800027	Central Receiving	\$440,000				
480	4800055	Maintenance Shops Renovation			\$300,000		
480	4800043	Campus Streets			\$250,000		\$750,000
480	4800084	Softball Stadium			\$20,000		\$120,000
480	4800051	Campus Improvements			\$225,000		\$925,000
480	4800081	Fleet Parking	\$750,000				
Northeastern State University							
485	4850066	Wellness Center					\$5,500,000
485	4850005	Wilson Hall Renovation			\$6,000,000		\$4,000,000
485	4850078	Residence Halls				\$25,000,000	
485	4850063	Residence Halls Renovation and Repair				\$3,000,000	\$3,000,000
485	4850044	Computers, Phone and Network Upgrades Infrastructure			\$5,300,000		
485	4850073	Repairs and Renovations to Campus Buildings			\$1,000,000		\$1,100,000
485	4850043	Roof Replacement and Repairs			\$2,000,000		\$4,000,000
485	4850067	Landscaping, Outdoor Art and Courtyards			\$1,600,000		
485	4850048	Parking Lots					\$5,600,000
485	4850055	Alumni Center Renovation					\$300,000
485	4850017	Doc Wadley Expansion					\$6,000,000
485	4850076	Optometry Complex					\$26,000,000
485	4850077	Center for Performing Arts					\$28,000,000
485	4850037	Property Purchase			\$1,100,000		
485	4850034	Hazardous Material Management			\$500,000		
485	4850039	Support Services Complex			\$3,000,000		
485	4850074	Elevators Repair and Replacement			\$2,000,000		
485	4850062	Optometry Equipment					\$2,400,000
485	4850004	Riverhawk Fields Athletic District			\$2,000,000		\$3,000,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
Northwestern Oklahoma State University							
505	5050035	Football Press Box			\$970,000		\$1,630,000
505	5050041	Armory Building			\$175,000		\$625,000
505	5050040	Rodeo Facility					\$1,700,000
505	5050042	Football Field Turf					\$1,400,000
505	5050034	Remodel Exterior - Fine Arts Building	\$400,000		\$1,200,000		
505	5050045	Residence Hall Renovations					\$2,000,000
505	5050043	Alva Campus Mall			\$200,000		\$1,000,000
505	5050006	Instructional Furniture and Equipment			\$265,000		
505	5050026	Energy Management Debt Service			\$850,000		
505	5050007	Administration Furniture and Equipment			\$340,000		
505	5050005	Major Repairs and Renovations			\$625,000		\$300,000
505	5050003	Equipment-Library and Media Center			\$340,000		
505	5050004	Modification of HVAC			\$200,000		
505	5050008	Equipment-Physical Plant and Motor Pool			\$568,000		
505	5050002	Beautification of Lots and Grounds			\$200,000		
505	5050014	Upgrade Central Computer			\$1,500,000		
505	5050012	Purchase of Land			\$1,100,000		
505	5050001	Exterior Renovation of Herod Hall			\$150,000		
505	5050015	Construction of Facilities			\$800,000		
505	5050044	Campus Window Replacement			\$500,000		\$700,000
505	5050037	Accessibility Upgrades--Infrastructure	\$185,000				\$75,000
505	5050038	Campus Lighting and Safety	\$160,000				\$150,000
505	5050018	Remodel Interior - Fine Arts Building	\$300,000				\$2,200,000
505	5050017	Remodel Interior-Jesse Dunn					\$6,400,000
505	5050024	Renovation of Herod Hall Auditorium					\$3,400,000
505	5050032	Renovation of Percefull Fieldhouse					\$2,700,000
Northern Oklahoma College							

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
490	4900003	Instruction: Equipment and Furniture - T			\$450,000		
490	4900004	Office Equipment and Furniture - T			\$210,000		
490	4900015	Purchase Property			\$240,000		
490	4907007	Instruction: Furniture and Equip-Stillwater			\$150,000		
490	4907586	Computers and Networking-Stillwater			\$150,000		
490	4908004	Office Equipment and Furniture-Enid			\$150,000		
490	4908005	Purchase of Vehicles - Enid			\$490,000		
490	4908007	Instruction: Equip and Furniture -Enid			\$350,000		
490	4908009	Roof Replacement - Enid			\$450,000		
490	4908121	Failing Park Baseball Field Turf			\$200,000		
490	4908175	Campus Site Development - Enid			\$300,000		
490	4908207	Campus Dining Facilities - Enid			\$120,000		
490	4908208	Physical Plant Equipment - Enid			\$600,000		
490	4908210	Energy Performance Management System II-Enid				\$4,000,000	
490	4908370	ADA Compliance - Enid			\$120,000		
490	4908371	Replace Carpet and Tile - Enid			\$60,000		
490	4908481	Library Acquisitions - Enid			\$240,000		
490	4908585	Repair of Educational Facilities - Enid			\$300,000		
490	4908586	Computers and Networking - Enid			\$300,000		
490	4909175	Campus Site Development - Tonkawa			\$450,000		
490	4909208	Physical Plant Equipment - Tonkawa			\$600,000		
490	4909210	Energy Performance Management System II - T				\$4,000,000	
490	4909212	Renovation of Library/LAC - Tonkawa			\$100,000		
490	4909317	Office Equipment and Furniture - Stillwater			\$120,000		
490	4909318	Purchase Vehicles - Stillwater			\$120,000		
490	4909371	Carpet and Tile Replacement - Tonkawa			\$60,000		
490	4909481	Library Acquisitions - Tonkawa			\$240,000		
490	4909585	Repair of Educational Facilities - T			\$300,000		

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
490	4909586	Computers and Networking - Tonkawa			\$1,500,000		
490	4909588	Campuswide Upgrade Technology - T			\$600,000		
490	4908312	Wayfinding Signage and Branding - Enid	\$200,000				
490	4909412	Wayfinding Signage and Branding - Tonkawa	\$200,000				
490	4909319	Wayfinding Signage - Stillwater	\$25,000				
490	4906000	Purchase of Property - Stillwater				\$3,000,000	
490	4909112	Renovation of Student Union - Tonkawa			\$300,000		
490	4900002	Computer Software, Licenses and Fees			\$720,000		
490	4900005	Purchase of Vehicles - Tonkawa			\$490,000		
490	4900009	Roof Replacement - Tonkawa			\$450,000		
490	4908174	Purchase Enid Campus			\$1,020,000		
490	4909207	Campus Dining Facilities - Tonkawa			\$120,000		
490	4909314	Dining Hall Renovation - Enid	\$750,000		\$300,000		
490	4909370	ADA Compliance - Tonkawa			\$120,000		
490	4900001	Residence Halls: Renovation, Furniture and Equipment - T	\$1,600,000		\$360,000		
490	4908001	Residence Halls: Renovation, Furniture and Equipment - Enid	\$1,250,000		\$360,000		
490	4909312	Campus Wide Electrical Upgrade - Tonkawa	\$750,000		\$750,000		
490	4900007	Construction of Residence Halls - Enid	\$5,000,000				
490	4908112	HVAC System Mabee Center - Enid	\$500,000				
490	4909589	Campuswide Upgrade Technology - Enid	\$500,000		\$600,000		
490	4909313	Dining Hall Renovation - Tonkawa	\$400,000		\$300,000		
490	4909315	Parking Lots - Tonkawa	\$300,000		\$350,000		
490	4909316	Parking Lots - Enid	\$300,000		\$350,000		
490	4909590	Campus Safety and Security - Tonkawa	\$250,000		\$100,000		
490	4929591	Campus Safety and Security - Enid	\$250,000		\$100,000		

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
490	4909211	Campus Infrastructure Improvements - T	\$850,000		\$550,000		
490	4909209	Renovation of Campus Buildings - Tonkawa	\$2,000,000		\$800,000		
490	4908209	Renovation of Campus Buildings - Enid	\$2,000,000		\$800,000		
490	4908211	Construction of Wellness Center - Enid	\$1,000,000		\$1,000,000		
490	4900006	Construction of Residence Halls - T	\$5,000,000				
Oklahoma City Community College							
633	6330032	Classroom and Support Services Remodel/Addition	\$1,000,000				
633	6330050	Aquatic Center Deferred Maintenance					\$8,500,000
633	6330049	Campus Energy Conservation					\$9,500,000
633	6330052	New Student Union				\$8,000,000	
633	6330048	New Academic Classroom Building				\$7,500,000	
633	6330040	Capitol Hill Center Renovations	\$7,300,000		\$1,200,000		
633	6330034	Physical Plant Infrastructure Improvements	\$1,000,000				
633	6330041	Campus Site Additions/Upgrades/Repairs			\$2,000,000		
633	6330003	Drainage/Erosion Improvements			\$500,000		
633	6330031	ADA Accessibility Improvements			\$500,000		\$500,000
633	6330044	Wayfinder Signage			\$500,000		
633	6330011	Parking Lots/Roads Expansion/Replace/Repair	\$3,400,000				\$1,700,000
633	6330043	Furniture, Fixtures, and Equipment			\$2,000,000		
633	6330005	Roof Replacement/Repair	\$1,250,000		\$1,250,000		
633	6330039	Family and Community Education Center Improvements	\$1,000,000				
633	6330045	Master Plan Tree Planting (Phase IV)			\$1,000,000		
633	6330051	Vacated CDC Renovations	\$500,000				
633	6330042	Campus Building Envelope Upgrades			\$1,000,000		

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
633	6330004	Main Building 2nd and 3rd Floor Remodel	\$10,000,000				
633	6330046	Campus ALLEE					\$1,500,000
633	6330013	Main Building and A&H Elevator Replacements			\$500,000		
633	6330036	Parking Garage	\$12,000,000				
633	6330009	Sidewalks Repair/Replacement			\$500,000		
633	6330029	Technology Upgrades/Improvements	\$2,500,000				\$5,000,000
633	6330017	Security/Energy Management/Safety Controls			\$1,500,000		
633	6330038	Arts Festival Oklahoma Site Improvements			\$1,400,000		
633	6330019	Irrigation/Landscape Improvements	\$2,000,000				
Oklahoma Panhandle State University							
530	5301308	Security Surveillance System			\$596,362		
530	5301102	Install Geothermal System at OPSU	\$10,000,000	\$10,000,000			
530	5300605	Sewell Loofbrough-Exterior Repair	\$250,000		\$125,000	\$125,000	
530	5300603	Holter Hall-Exterior Repair and Window Rep	\$175,000		\$87,500	\$87,500	
530	5300602	Hamilton Hall-Exterior Repair and Window R	\$150,000		\$75,000	\$75,000	
530	5301402	Drainage and Water Reuse Project	\$520,000				
530	5300606	Hefley Hall Exterior and Window Replace	\$446,000		\$75,000	\$75,000	
530	5301401	Renewable Energy-Solar Panels Instillation	\$1,000,000	\$1,000,000	\$200,000	\$1,000,000	\$1,200,000
530	5301101	Fire Sprinklers-North and South Holter	\$250,000		\$125,000	\$125,000	
530	5300402	Fire Alarm System Update	\$270,000		\$135,000	\$135,000	
530	5300302	Asbestos Abatement	\$100,000		\$50,000	\$50,000	
530	5300405	Handicap Accessibility	\$150,000		\$75,000	\$75,000	
530	5300403	Instructional Equipment			\$600,000		
530	5300608	Franklin Hall Renovation	\$100,000	\$502,700			\$501,800
530	5300301	Oscar Williams Fieldhouse Replacement	\$13,650,000				
530	5300607	Mueller Hall and North Hall Demolition	\$375,000		\$187,500	\$187,500	

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
Oklahoma State University							
10	100306	Bennett Chapel - Renovation			\$250,000		\$500,000
10	100248	Botanic Garden at OSU					\$1,000,000
10	100195	Camp Redlands - Ren					\$10,000,000
10	100212	Campus Fire Station Improvements					\$5,000,000
10	100274	Campus Parking Facility NE					\$20,000,000
10	100273	Campus Parking Facility NW					\$20,000,000
10	100334	CEAT Technology - New Building	\$15,000,000				\$11,500,000
10	100266	Library Storage Facility - New Building.					\$7,500,000
10	100267	Civil Engineering Structure Lab - New Building					\$7,500,000
10	100302	IT Facility - New Building.					\$7,500,000
10	100315	Atherton Hotel - Renovation/New Building					\$12,500,000
10	100327	University Commons - New Building					\$63,000,000
10	100341	University Circle - Renovation					\$225,000
10	100116	Student Union Parking Garage					\$3,000,000
10	100162	New Baseball Stadium					\$40,000,000
10	100233	OSU Women's Equestrian Complex					\$15,000,000
10	100256	Library Plaza and International Mall					\$5,000,000
10	100258	Human Sciences - New Building					\$25,000,000
10	100310	Performing Arts Center - New Building					\$50,000,000
10	100316	North Dining Facility - New Building.					\$15,000,000
10	100321	Campus Parking Facility South			\$11,000,000		
10	100339	Equestrian Center - New Facility					\$2,000,000
10	100342	ATRC First Floor - Renovation					\$1,500,000
10	100343	Boone Pickens Stadium - Roof Repair					\$3,700,000
10	100344	Cleveland Street - Renovation					\$3,500,000
10	100345	Colvin Center Functional Training - Renovation					\$900,000
10	100346	Gallagher-Iba Roof Replacement					\$2,300,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
10	100193	Intramural Sports Fields - New Facility			\$6,000,000		
10	100208	Trans Op/Maintenance Facility - New Building		\$29,360,000			\$7,340,000
10	100255	Human Sciences Building - Renovation					\$25,000,000
10	100268	Engineering North - Renovation					\$15,000,000
10	100270	Athletic Village Infrastructure					\$5,000,000
10	100271	Campus Parking Facility East				\$20,000,000	
10	100296	Athletic Ave. Pedestrian Plaza					\$3,000,000
10	100305	Boone Pickens Stadium - Repair and Remodel					\$2,500,000
10	100311	Art Museum - New Building.					\$60,000,000
10	100313	IT Emergency Generator					\$2,500,000
10	100319	Ranchers' Club Restaurant - Remodel					\$800,000
10	100323	Hester Street - Ren					\$3,000,000
10	100326	Athletic Village – Misc. New Buildings					\$4,000,000
10	100329	Central Power Plant - New Building					\$100,000,000
10	100330	Electrical Distribution Upgrade					\$10,000,000
10	100331	Theta Pond Renovation					\$2,000,000
10	100338	Civil Engineering Teaching Lab - New Building					\$25,000,000
10	100340	Soccer - Renovation					\$15,000,000
10	100347	Colvin Center Annex - Arch Repairs					\$250,000
10	100348	DASNR Dairy Cattle Center					\$15,000,000
10	100087	Fire Protection Publications Office Building Addition					\$10,000,000
10	100089	Fire Training Facility - Upgrade			\$1,600,000		\$1,400,000
10	100226	PIO Building Ren or Rebuild			\$900,000		
10	100205	Poultry Research Facilities - Relocation			\$500,000		\$2,000,000
10	100336	Power Plant Building - Ren					\$12,000,000
10	100192	Recreational Tennis Court - Replace (16)			\$750,000		
10	100172	Richmond Hill Research Facility - Ren			\$1,500,000		
10	100317	Student Union SE - Building Expansion					\$20,000,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
10	100203	Whitehurst Hall - Ren					\$10,000,000
10	100263	Willard Hall - Ren					\$2,000,000
10	100287	Willard Hall East - Building Exp.					\$20,000,000
10	100156	Women's Softball Stadium - Renovation					\$3,000,000
10	100215	Acquired Property Redevelopment			\$600,000		
10	100083	Asbestos Abatement			\$2,100,000		
10	100222	Building Automation Controls Upgrade					\$1,000,000
10	100229	Cowboy Mall - Maintenance					\$100,000
10	100052	Deferred Maintenance - Campus Walkways					\$500,000
10	100024	Fire/Life Safety/Code/Hazardous Materials Requirements			\$3,800,000		
10	100005	Gen University - Roofs and Exteriors (Sec 13)			\$3,700,000		
10	100194	Intramural Fields - Maintenance and Improvements			\$750,000		
10	100257	Lake Carl Blackwell Rec Area - Upgrades			\$3,000,000		
10	100213	Land Acquisition					\$50,000,000
10	100300	Residence Halls - Upgrades					\$5,000,000
10	100092	Res Hall Dining Food Svc - Upgrades			\$600,000		
10	100295	Special Projects Area - Infrastructure					\$2,500,000
10	100245	Tel Services - Voice Over IP Conversion					\$5,000,000
10	100147	University Apartments - Deferred Maintenance			\$1,000,000		
10	100028	Utility Distribution Systems - Electrical				\$1,000,000	
10	100022	Utility Distribution Systems - Sanitary Sewers					\$1,000,000
10	100053	Utility Distribution System - Steam and Condensation					\$3,000,000
10	100027	Utility Distribution Systems - Water					\$1,000,000
10	100324	Vehicle - CNG Conversion			\$500,000		
10	100238	University Apartments - New Building					\$10,000,000
10	100149	University Apartments - Repair and Remodel			\$3,000,000		
10	100204	Campus Signage - Upgrades					\$4,000,000
10	100237	Vehicles - New Purchases					\$600,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
10	100335	Arts and Sciences - New Building	\$10,000,000				\$10,000,000
10	100314	UAS University-Ind Alliance Center					\$12,500,000
10	100320	Environmental Science Building - New Building					\$8,000,000
10	100325	Athletic Residence Hall - New Building					\$10,000,000
10	100328	University Apartments - New Building					\$10,000,000
10	100006	Research/Teaching Labs - Upgrade					\$21,000,000
10	100003	Edmond Low Library Renovation					\$25,000,000
10	100045	Life Sciences E – Renovation					\$12,000,000
10	100254	Life Sciences West - Renovation					\$10,000,000
10	100234	NESI - New Building					\$30,000,000
10	100010	Gen University Classrooms - Upgrade					\$7,000,000
10	100007	Instructional and Research Equipment		\$2,000,000			\$4,000,000
10	100277	University Multispectral Lab -Ponca City	\$1,000,000				\$1,000,000
10	100278	University Multispectral Lab -Stillwater	\$1,000,000				
10	100141	Department of Public Safety - New Building					\$10,000,000
10	100262	Research Buildings - Emergency Backup Power	\$4,500,000				\$2,500,000
10	100181	Agriculture Hall - New Building					\$100,000,000
10	100040	Waste Disposal Landfill Disposition					\$2,000,000
10	100240	Teaching Center - New Building.					\$10,000,000
10	100004	Gen University Buildings - Repair and Remodel	\$3,000,000		\$3,000,000		
10	100291	Eng. Nanotechnology Center - New Building					\$36,000,000
10	100239	Bartlett Hall - Ren					\$1,000,000
10	100284	Ag-Biotech Center - New Facility	\$26,000,000				
10	100276	Natural Resource Center - New Facility	\$25,000,000				
10	100241	Knoblock Street Improvements	\$3,000,000				
10	100017	Deferred Maintenance - Building Roofs and Exteriors	\$4,200,000		\$1,800,000		

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
10	100230	Spears School of Business - New Building					\$55,000,000
10	100018	Deferred Maintenance - Building Interior Utility System					\$30,000,000
10	100021	Deferred Maintenance - Building Interiors					\$20,000,000
10	100182	Landscape Master Plan Implementation					\$25,000,000
10	100023	Utility District Systems - Storm Sewers				\$3,000,000	
10	100285	E Academic Building - New Building.					\$200,000,000
10	100289	Engineering South - Renovation					\$26,000,000
10	100293	NREM - New Building	\$10,000,000				\$10,000,000
10	100261	Lake Carl Blackwell Dam Upgrade		\$13,200,000			
10	100219	Teaching Greenhouses - New Facility					\$6,500,000
10	100011	ADA Upgrades	\$6,000,000		\$1,200,000		
10	100042	Seretean Center Renovation					\$10,000,000
Oklahoma State University - Center for Health Sciences							
773	7730029	IMPEX Explosives Range					\$1,750,000
773	7730019	Gen Campus - Repair and Remodel			\$3,600,000		
773	7730026	5th Floor Build-Out - Forensic Center					\$5,000,000
773	7730014	Parking Lot Construction/Maintenance				\$900,000	
773	7730028	Property Acquisition					\$4,000,000
773	7730016	Research and Teaching Laboratory Renovation		\$250,000			\$700,000
773	7730017	Educational Resource Center					\$40,000,000
773	7730020	Multilevel Parking Facility	\$10,750,000				
773	7730004	Gen Campus - Deferred Maintenance	\$3,500,000				
Oklahoma State University - Center for Veterinary Sciences							
14	140010	CVHS Radiation Therapy Center					\$3,000,000
14	140013	CVHS Equine Sports Medicine					\$1,000,000
14	140019	CVHS Animal Housing Facility II - Remodel					\$6,000,000
14	140032	Replace Tissue Digester					\$1,000,000
14	140016	CVHS Equine Research Park			\$25,000		\$475,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
14	140028	CVHS Ranch - Deferred Maintenance.			\$345,000		\$5,000
14	140025	CVHS Landscape Master Plan			\$350,000		\$150,000
14	140018	CVHS Comp Medical Research Labs	\$3,000,000				
14	140014	CVHS Academic Center - Building Addition and Renovation					\$15,500,000
14	140024	CVHS General Facility - Repair and Remodel					\$7,000,000
14	140030	McElroy Hall - S. Wing Research Addition		\$15,000,000			
14	140026	CVHS Biomedical Sciences - New Building	\$70,000,000				
14	140015	McElroy Hall - Deferred Maintenance	\$3,000,000				\$3,500,000
14	140020	CVHS Teaching Hospital - Deferred Maintenance					\$5,000,000
14	140021	Diagnostic (OADDL) Lab - Deferred Maintenance	\$1,000,000				\$300,000
14	140031	CVHS - Safety and Security					\$2,000,000
14	140029	CVHS Animal Resources - Deferred Maintenance					\$3,000,000
Oklahoma State University - Experimentation Station							
11	110023	Animal Physiology Nutrition Lab - New Bl	\$12,000,000				\$12,000,000
11	110016	Central Contr. Environmental/Bio-Contain Plant Facility					\$14,500,000
11	110024	Foundation Seed Facility	\$1,000,000				
11	110022	New Centennial Conference Center					\$8,000,000
11	110025	Instillation for Agr. Biosciences - Greenhouse	\$1,000,000				
11	110005	Food and Ag Products Center Modifications			\$10,000,000		
11	110019	Agriculture Expansion Station - Deferred Maintenance	\$1,000,000				
11	110010	Sangre Road Improvements		\$1,000,000	\$1,000,000		\$1,000,000
Oklahoma State University - Extension Division							
12	120002	Soil and Water Testing and Plant Diag. Lab.	\$4,000,000				
12	120003	District Cooperative Extension Offices	\$2,500,000				
12	120001	Ext, Res and Engagement Conf. Facility	\$1,000,000				\$1,000,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
Oklahoma State University - Oklahoma City							
15	150023	Health and Wellness Center					\$8,000,000
15	150025	Student Center Renovation			\$3,000,000		
15	150031	Student Center Amphitheatre					\$1,000,000
15	150021	General Campus - Repair and Remodel					\$5,000,000
15	150024	Academic Building					\$8,000,000
15	150032	Parking Facility II					\$7,000,000
15	150029	Allied Health Facility					\$9,000,000
Oklahoma State University - Technical Branch, Okmulgee							
13	130018	Campus Safety and Lighting			\$150,000		
13	130029	Covell Hall Remodel					\$2,000,000
13	130002	Instructional Equipment			\$1,000,000		
13	130005	General Campus - Repair and Remodel			\$3,000,000		\$500,000
13	130001	Academic Building Roof Repair/Replace			\$645,000		
13	130013	Culinary					\$400,000
13	130016	Garden Residence Remodel			\$700,000		
13	130027	Science and Technology Lab Upgrades					\$400,000
13	130028	Storage Building					\$300,000
13	130020	Construction Technologies Center	\$1,000,000				\$4,000,000
13	130024	Automotive Building - Repair and Remodel	\$2,082,000				
13	130023	EI/IT Building - Repair and Remodel	\$500,000				
13	130026	OSUIT Energy Center					\$4,000,000
13	130019	Gen Campus - Deferred Maintenance	\$1,800,000				
13	130022	Noble Center - Replace HVAC System	\$300,000		\$600,000		
13	130025	Campus Fresh Water Line Upgrade	\$2,447,000				
Oklahoma State University - Tulsa							
16	160014	Advanced Tech Res Center - Improvements		\$3,000,000	\$300,000		\$6,000,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
16	160017	Landscape Master Plan					\$400,000
16	160005	Computer Equipment Replacement Program			\$2,400,000		
16	160013	Gen Campus - Repair and Remodel			\$1,900,000		\$1,550,000
16	160006	North Hall Conference Center Upgrade			\$150,000		
16	160009	Audio Visual Equipment for Classrooms			\$750,000		
16	160008	Parking Lot Maintenance and Repair			\$800,000		
16	160007	New Classroom Building	\$42,000,000				
16	160012	Gen Campus - Deferred Maintenance	\$1,800,000				
16	160015	New OSU-Tulsa Student Union Building	\$12,000,000				
Redlands Community College							
241	2410031	ADA Compliance	\$300,000	\$300,000	\$50,000		\$50,000
241	2410013	Building and Infrastructure Repairs and Maintenance	\$500,000		\$100,000	\$1,000,000	
241	2410025	Parking Lot Repair and Maintenance	\$1,900,000		\$100,000		
241	2410010	Energy Control System Extension/Upgrade	\$700,000		\$950,000		
241	2410006	Technology Equipment Upgrade	\$1,450,000			\$1,000,000	
241	2410029	Motor Pool Purchases/Upgrade	\$400,000		\$400,000		
241	2410012	Telecommunications Expansion and Upgrade	\$500,000	\$150,000	\$250,000	\$750,000	\$500,000
241	2410026	Student Database Automation	\$100,000		\$100,000	\$1,000,000	
241	2410027	Computer Labs Upgrade	\$200,000	\$250,000	\$150,000		\$50,000
241	2410002	Instructional Equipment Upgrade	\$1,775,000		\$125,000		\$100,000
241	2410011	Library Building Renovation and Technology	\$1,200,000	\$250,000	\$50,000		\$50,000
241	2410004	Administrative Services Equipment Upgrade	\$1,000,000			\$500,000	
241	2410019	P.E. Complex Renovation	\$5,500,000			\$1,000,000	
241	2410017	Criminal Justice Center	\$4,350,000				
241	2410016	Early Childhood Center	\$2,625,000				

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
241	2410021	Student Housing Units	\$14,500,000	\$500,000			
241	2410022	Culture Center Renovation	\$250,000		\$350,000		\$100,000
241	2410020	Student Center and Lifetime Leisure Area	\$900,000	\$150,000	\$100,000	\$5,500,000	\$500,000
241	2410014	Landscaping and Drainage	\$100,000		\$125,000		
241	2410028	Baseball Field Upgrade	\$500,000		\$150,000		\$150,000
Rogers State University							
461	4611502	Bartlesville Campus			\$600,000		\$15,075,000
461	4611521	Technology and Equipment Improvements			\$4,100,000		\$400,000
461	4611511	Infrastructure Improvements		\$500,000	\$1,900,000		\$600,000
461	4611514	Police Building			\$545,250		\$300,000
461	4611518	Student Housing				\$12,000,000	
461	4611517	Street and Sidewalk Improvements	\$600,000		\$1,400,000		
461	4611501	Auditorium Renovation and Addition			\$3,000,000	\$12,769,550	\$10,000,000
461	4611504	Classroom/Laboratory Building	\$10,290,750		\$2,000,000		\$1,000,000
461	4611503	Campus Beautification and Landscaping	\$125,000		\$825,000		\$550,000
461	4611507	Fine Arts Annex Remodel			\$700,000		
461	4611508	Furniture, Fixtures, and Equipment	\$200,000		\$400,000	\$500,000	\$100,000
461	4611512	Loshbaugh Hall Renovation-New Math/Science Building			\$2,000,000	\$12,029,350	\$10,000,000
461	4611506	Fieldhouse Renovation and New Student Rec Center			\$768,750	\$6,000,000	\$2,300,000
461	4611513	Multipurpose Center			\$0	\$17,300,000	\$5,000,000
461	4611516	Security Improvements			\$550,000		\$200,000
461	4611515	Renovations and Repairs	\$1,200,000		\$3,000,000	\$600,000	\$1,200,000
461	4611522	Tennis Complex			\$1,900,000	\$6,218,000	\$500,000
461	4611523	Vehicles			\$1,800,000		
461	4611510	Indoor Athletic Practice Facility			\$1,400,000	\$2,990,000	\$500,000
461	4611505	Communication Building	\$11,185,000		\$500,000	\$3,000,000	
461	4611519	Soccer Complex Seating and Press Box Addition			\$1,000,000	\$3,277,000	\$300,000
461	4611520	Synthetic Turf Baseball/Softball Fields			\$630,000		\$300,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
461	4611509	Golf Practice Facility and Locker Room			\$262,000		
461	4611524	Welcome Center			\$500,000	\$1,100,000	\$500,000
Rose State College							
531	5310053	Renovation of Restrooms					\$1,886,302
531	5310049	Fiber Optic and Data Cabling Infrastructure					\$4,450,000
531	5310033	Replace Admin. Applications and Hardware			\$276,900		\$150,000
531	5310046	Renovation of Pool, Decking, Roof, Equip					\$1,468,500
531	5310041	Campus Wide Parking Lot LED Lighting					\$275,000
531	5310005	Renovation and Expansion of LRC					\$7,201,700
531	5310051	Renovation of Wellness Center					\$539,000
531	5310054	Replacement of Ceiling Tiles, Lighting,					\$4,198,000
531	5310055	Mechanical Replacements in the HES Building					\$1,664,500
531	5310052	Renovation of Student Center Lounge					\$25,000
531	5310020	Instructional Equipment					\$200,000
531	5310056	Repair and Sealing of Campus Parking Lots					\$500,000
531	5310007	Purchase of Land and/or Building					\$1,000,000
531	5310050	Replacement of RSC Digital Sign, 15th St					\$220,000
531	5310057	Install and Program, Degree Audit Module					\$422,500
531	5310058	Renovation of Classrooms for Chemistry Lab			\$350,000		
531	5310059	Renovation Bio Science Lab and Greenhouse			\$180,000		\$34,000
531	5310061	Replacement of Fencing			\$192,000		
531	5310060	Development of Athletic/Soccer Field			\$200,000		
531	5310062	Remodeling of Communications Center					\$294,000
531	5310063	Communications Center Sign					\$200,000
531	5310064	Renovation of Student Center					\$5,000,000
Southeastern Oklahoma State University							
660	6600891	McCurtain Branch Campus General Maintenance and Repair	\$400,000		\$250,000		\$950,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
660	6600805	Durant Campus Sidewalks, ADA Ramps, Building	\$250,000				\$3,750,000
660	6600804	Durant Campus Infrastructure: HVAC and Water Systems	\$800,000		\$330,000		\$5,870,000
660	6600340	Science			\$50,000		\$2,950,000
660	6600335	Aerospace					\$1,000,000
660	6600808	Strength and Conditioning (Safe Room)					\$5,000,000
660	6600810	Hallie McKinney					\$6,000,000
660	6600321	Visual and Performing Arts Center					\$1,600,000
660	6600102	Baseball/Intramural Complex					\$3,000,000
660	6600311	Morrison					\$3,000,000
660	6600565	Acquisition Shearer Hall and Suites					\$8,800,000
660	6600330	Russell			\$50,000		\$1,950,000
660	6600322	Fine Arts				\$2,500,000	
660	6600341	Biology Building			\$300,000		\$1,700,000
660	6600440	Student Union					\$1,000,000
660	6600558	Auxiliary Facilities General Maintenance and Repair					\$6,000,000
660	6600347	Equestrian Center					\$1,500,000
660	6600806	Regional Econ Development Conference Center		\$4,000,000		\$16,000,000	
660	6600807	Performing Arts Center and Seminar Hall		\$2,000,000		\$8,000,000	
660	6600343	Math Building			\$300,000		\$1,300,000
660	6600316	Bloomer Sullivan Gymnasium			\$450,000		\$2,550,000
660	6600770	Henry G. Bennett Library			\$500,000		\$2,500,000
660	6600800	Durant Campus General Maintenance and Repair	\$1,600,000		\$200,000		\$5,200,000
660	6600801	Durant Campus Non-Structural Repairs	\$160,000		\$640,000		
660	6600892	McCurtain Branch Cam. Non-Structural Rep	\$80,000		\$75,000		\$165,000
Southwestern Oklahoma State University							

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
665	6650041	Equipment/ADA			\$200,000		\$50,000
665	6650058	Community Event Center			\$200,000		\$200,000
665	6650020	Student Housing Renovation			\$2,000,000	\$6,000,000	\$2,000,000
665	6650063	Youth Facility					\$460,000
665	6650056	New Residence Hall				\$12,000,000	
665	6650062	Main Street Project					\$50,000
665	6650066	Omni-Bus External Maintenance			\$500,000		
665	6650021	Chemistry/Pharmacy/Physics Building Renovation			\$100,000		
665	6650054	Industrial Technology Building		\$100,000			\$100,000
665	6650036	Library Renovation			\$200,000		
665	6650060	Old Science Improvements			\$100,000		\$150,000
665	6650049	Art/Fine Arts/Theater Improv			\$1,450,000		
665	6650037	Street Improvements and Parking Lots					\$500,000
665	6650045	Sayre Campus Improvements					\$300,000
665	6650035	Classroom Development/Parker Hall		\$300,000	\$1,600,000	\$3,000,000	\$100,000
665	6650048	Campus Energy Projects			\$500,000		\$200,000
665	6650042	Student Union Addition				\$10,000,000	
665	6650043	Athletic Complex			\$100,000		\$100,000
665	6650050	Fieldhouse Renovations			\$250,000		\$250,000
665	6650052	Centennial Plaza Master Project			\$150,000		\$100,000
665	6650057	New Pharmacy Building		\$18,000,000	\$5,000,000		\$5,000,000
665	6650064	Land acquisition			\$100,000		\$100,000
Seminole State College							
623	6231003	Technology Purchases/Other Equipment	\$450,000		\$200,000		\$350,000
623	6231201	Campus Storm Shelter/Activity Center		\$750,000	\$0		\$250,000
623	6230112	Handicapped Access to Buildings	\$150,000		\$100,000		
623	6230118	Software			\$150,000		
623	6231004	Infrastructure Repair and Maintenance	\$200,000				\$50,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
623	6230104	Campus Landscape/Drainage Plan/Grounds	\$50,000				\$50,000
623	6231002	Track, Playing Fields, and New Gymnasium				\$10,000,000	
623	6230108	Roof Replacement and Repairs					\$150,000
623	6231001	Land Acquisition for Future Campus Expansion				\$250,000	\$250,000
623	6230103	Parking and Renovation	\$200,000				
623	6231301	EXTERNAL RELATIONS CENTER					\$1,500,000
623	6230110	Fine Arts Facility			\$800,000		\$200,000
Tulsa Community College							
750	7500097	SEC Bookstore Area Remodel/Renovation	\$2,250,000				
750	7500095	Renovate newly acquired aircraft hangar					\$3,500,000
750	7500092	TCC PBC for energy efficiency					\$10,000,000
750	7500080	NEC land acquisition	\$1,500,000				
750	7500089	Community Campuses	\$3,000,000				
750	7500066	SEC Welcome Center	\$2,000,000				
750	7500090	MC Allied Health Clinic	\$700,000				
750	7500082	MC Land Acquisition	\$1,000,000				
750	7500037	SEC Infill	\$1,850,000				
750	7500060	College Parking - All Campuses					\$3,000,000
750	7500074	Campus Master Planned - All Campuses	\$350,000				
750	7500047	SEC construction on south parking lots				\$575,000	
750	7500079	SEC PACE Expansion Thrust Stage Theatre	\$10,000,000				
750	7500048	SEC Retention Pond				\$1,200,000	
750	7500093	SEC Nursing Lab Remodel	\$200,000				
750	7500041	NEC-Fire Technology	\$13,300,000				
750	7500014	WC Expansion/Lecture Center	\$2,700,000				
750	7500096	MC Parking Facilities				\$975,000	
750	7500027	NE Parking Facilities			\$337,500	\$112,500	

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
750	7500029	WC Parking Facilities			\$677,700	\$225,900	
750	7500050	SEC Land Acquisition				\$1,600,000	
750	7500059	Equip all campuses	\$500,000				
750	7500081	WC Land Acquisition	\$1,000,000				
University of Central Oklahoma							
120	1201090	New Dining/Student Center					\$8,000,000
120	1200094	New Math/Science Lab Building	\$5,000,000			\$20,000,000	
120	1200093	International House	\$200,000				\$300,000
120	1200010	Howell Hall Renovations and Addition	\$9,000,000				\$6,000,000
120	1200033	Heat and Air Condition (Perform Contract)				\$20,000,000	
120	1200047	Max Chambers Library Renovation	\$1,500,000				\$1,000,000
120	1201012	Residence Hall Improvements					\$8,000,000
120	1200007	Old North Restoration Phase II and III	\$4,000,000			\$4,000,000	\$3,000,000
120	1200030	Central Plant Expansion	\$5,000,000				\$5,000,000
120	1200074	Forensic Science Laboratory III	\$33,000,000				\$2,000,000
120	1200056	Department of Public Safety and Visitor Center	\$2,000,000				\$1,000,000
120	1200027	Major Repairs and Deferred Maintenance	\$23,000,000		\$1,000,000		\$1,000,000
120	1200084	Medical Examiner's Office				\$42,000,000	\$3,000,000
120	1201078	Murdaugh Hall Renovations and Additions	\$5,500,000				\$9,500,000
120	1200013	Parking, Sidewalks, Lights and Landscaping	\$2,500,000				\$2,500,000
120	1200083	Campus Computer Center	\$6,000,000	\$1,000,000			\$3,000,000
120	1200060	Health and Safety Projects	\$7,400,000	\$400,000	\$1,000,000		\$600,000
120	1201088	New Residence Hall Facility				\$30,000,000	
120	1200082	Academy of Contemporary Music	\$600,000		\$600,000	\$6,500,000	\$2,100,000
120	1200029	Elevator Replacement Project	\$950,000		\$550,000		
120	1200044	Wellness Center Phase II and III				\$15,000,000	
120	1200043	Roof Repair and Replacement	\$1,050,000		\$1,000,000		\$500,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
120	1200091	Classroom Instructional Facility #4	\$14,000,000				\$4,000,000
120	1200090	Classroom Instructional Facility #3	\$10,000,000			\$1,000,000	\$1,000,000
120	1200057	Design Services	\$125,000				\$125,000
120	1200048	Classroom Instructional Facility				\$10,000,000	\$5,000,000
120	1201017	Y-Chapel Renovation and Improvements			\$50,000		\$200,000
120	1200050	University-Wide Information System Upgrades	\$12,725,000		\$65,000	\$510,000	
120	1200087	Design Program Facility	\$3,000,000			\$1,500,000	\$1,500,000
120	1200089	New College Business Building	\$1,000,000				\$3,000,000
120	1200058	Drainage Improvements					\$450,000
120	1200032	Sports Complex Improvements			\$100,000	\$53,500,000	\$26,400,000
120	1200014	Evans Hall Restoration	\$4,500,000		\$800,000		\$400,000
120	1201015	Art Museum Improvements	\$250,000		\$150,000		\$100,000
120	1200080	Coyner Hall Renovation and Addition	\$1,000,000				\$2,000,000
120	1200075	Riverfront Boathouse					\$8,000,000
120	1201010	University Center Misc. Renovations and Improvements					\$15,800,000
120	1200001	Performing Arts Facilities	\$44,400,000				\$5,600,000
120	1200092	Wantland Hall Renovation and Additions	\$3,000,000				\$1,000,000
120	1200042	Vehicle and Equipment Replacement	\$1,200,000		\$300,000		
120	1200072	New Department of Nursing Facility	\$15,000,000				
120	1200061	Math/Science Building Renovations/Additions	\$10,000,000				\$2,000,000
120	1200066	Campus-wide Seating and Furniture Replacement	\$500,000				\$1,000,000
120	1200062	Traffic/Pedestrian Study Projects			\$400,000		\$100,000
120	1200018	New Art Building Renovations and Additions	\$15,000,000				
120	1200079	Business Building Renovation and Additions	\$10,000,000				\$5,000,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
120	1201068	Central Plaza Improvements	\$700,000		\$60,000	\$1,000,000	\$740,000
120	1200041	Lillard Admin Building Renovation	\$450,000		\$100,000		\$200,000
120	1200085	Faculty Office Building	\$6,000,000				
120	1200081	Center for Undergraduate Research	\$7,000,000				\$2,000,000
120	1200055	Disaster/Recovery/Backup and Network Security		\$200,000	\$300,000		
120	1200008	Liberal Arts Renovation and Addition	\$8,500,000				\$2,000,000
120	1200049	Land Acquisitions	\$1,000,000		\$250,000	\$1,400,000	\$2,350,000
120	1200086	Parkside Land and Property Improvements	\$3,000,000			\$800,000	\$200,000
University of Oklahoma Health Sciences Center							
770	7702004	OU Physicians Clinical Facilities					\$2,000,000
770	7702007	Exterior Campus Enhancements					\$1,500,000
770	7702008	Campus Parking Enhancements					\$400,000
770	7701010	Academic Office Building					\$3,000,000
770	7701013	Parking Structure Repairs					\$500,000
770	7701014	Reproductive Endocrinology Clinic					\$1,750,000
770	7701016	Dermatology Clinic Expansion					\$2,939,000
770	7701020	David L. Boren Student Union 4th Floor Addition				\$3,000,000	
770	7701006	Stephenson Cancer Center	\$10,264,286	\$5,500,000	\$16,123,056	\$70,136,317	\$35,476,341
770	7701012	Campus Network/Telecomm Infra Upgrade	\$400,000				\$20,093,000
770	7701011	Asset Preservation Improvements	\$8,859,000		\$5,757,000		
770	7701004	Campus ADA Improvements	\$622,000		\$250,000		
770	7702003	Wayman Tisdale Specialty Health Center	\$4,375,000				\$14,325,000
770	7701008	BSEB Air Entrainment Project	\$1,000,000				
770	7701007	Harold Hamm Diabetes Center Renovation	\$2,500,000				
770	7701001	Campus Fire Systems	\$2,000,000				
770	7701005	Dentistry Curriculum Redesign	\$20,776,000				
770	7702009	Library, Phase II				\$1,000,000	\$6,575,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
770	7702002	Campus Infrastructure Improvements	\$3,250,000				\$5,092,000
770	7702006	Digital Radiography (DR) Unit	\$96,000				
770	7702001	Academic and Admin Renovations and Equip	\$1,691,000				
770	7702005	School of Community Medicine Facilities					\$6,800,000
770	7701017	Public Health Auditorium Renovation	\$1,700,000				
770	7701019	East Parking Structure				\$11,000,000	\$1,000,000
770	7701022	College of Nursing Building Updates	\$12,000,000				
770	7701021	BMSB Laboratory Modernization Project	\$6,000,000				
770	7701002	Academic and Admin Construction/Renovation	\$6,010,000				
770	7701015	Price College of Business MBA Program	\$600,000				
770	7701003	Academic and Administrative Equipment	\$2,234,000				
770	7701018	Operations Center	\$6,200,000				
770	7702010	East Side Parking Facility	\$4,650,000			\$2,175,000	\$2,175,000
770	7701009	ROB 5th Floor Remodel for IT Offices					\$600,000
770	7701023	WP Renovation and Modernization	\$4,400,000				
University of Science and Arts of Oklahoma							
150	1500058	Campus Infrastructure	\$1,000,000			\$1,230,000	\$50,000
150	1500050	Renovation of Davis Hall	\$250,000				
150	1500001	Nash Library				\$10,500,000	\$750,000
150	1500004	Central Heating Plant	\$1,200,000		\$85,000		\$150,000
150	1500063	Event Center					\$6,500,000
150	1500064	Renovate of Performing Arts/Academic Venues	\$1,100,000				
150	1500059	RENOVATION OF OLD GYMNASIUM	\$950,000			\$2,000,000	\$250,000
150	1500002	Security Lighting - Alabama Ave.	\$275,000		\$75,000		
150	1500012	Equipment	\$700,000		\$75,000	\$700,000	\$175,000
150	1500003	Renovation of Troutt Hall II				\$1,250,000	\$100,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
University of Oklahoma							
760	7600139	Asset Preservation Projects - Level II			\$13,000,000		
760	7600271	Multi-Tenant Off Facility #4 at Res Campus				\$36,500,000	
760	7600304	Multi-Tenant Off Facility #5 at Res Campus				\$28,000,000	
760	7600327	Multi-Tenant Off Facility #6 at Res Campus				\$30,000,000	
760	7600338	Crawford Music Practice Wing Improvements and Addition				\$900,000	\$200,000
760	7600306	Scholars Walk/Asp Avenue Reconstruction			\$2,750,000	\$7,050,000	\$500,000
760	7600308	Arezzo, Monastero					\$14,000,000
760	7600298	Sarkeys Complex, Huffman Add/Locker Rooms				\$5,000,000	\$10,000,000
760	7600251	Utility Plant #4				\$72,250,000	\$750,000
760	7600299	Catlett Music, Sharp Concert Hall Organ					\$16,000,000
760	7600318	Oklahoma Memorial Union Market					\$1,850,000
760	7600319	Oklahoma Memorial Union Technology Store					\$2,000,000
760	7600320	Acquisition of Property				\$7,200,000	\$2,800,000
760	7600321	Water Innovative Research Laboratory				\$14,200,000	\$800,000
760	7600278	Headington Hall Student Housing				\$40,000,000	\$35,000,000
760	7600328	Student Housing, Residential Colleges				\$90,000,000	\$10,000,000
760	7600329	Physics and Astronomy Facilities				\$10,000,000	\$10,000,000
760	7600330	Kaufman Hall and Gittinger Hall Improvements					\$10,000,000
760	7600241	Parking Expansion (Surface Lots)				\$3,000,000	\$2,000,000
760	7600289	Campus Streets and Drives				\$13,500,000	
760	7600033	Max Westheimer Airport Improvements		\$13,500,000			\$1,500,000
760	7600322	Wilkinson House/Wagner Dining Hall Renovation					\$14,000,000
760	7600309	Jimmie Austin OU Golf Club Improvements				\$8,000,000	\$2,000,000
760	7600239	Coe Golf Learning Center and Team Practice					\$5,000,000
760	7600336	McClendon Center Academic and Administrative Refurbishment					\$2,500,000
760	7600256	L. Dale Mitchell Baseball Park Exp and Imp					\$4,000,000
760	7600257	Softball Facility Expansion and Improvements					\$4,000,000

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
760	7600311	Varsity Rowing Practice Center					\$6,500,000
760	7600279	Boathouse					\$6,500,000
760	7600323	Emergency Repair/Renovation Equip and Tech Acquired 13-14			\$1,842,930		
760	7600337	Emergency Repair/Renovation Equip and Tech Acquired 14-15			\$2,756,107		
760	7600302	Sarkeys Complex, Health/Exercise Science					\$10,000,000
760	7600259	Chemistry Building Renovation					\$10,000,000
760	7600303	Repository of Collections					\$6,000,000
760	7600285	Cate Center Window Replacement					\$800,000
760	7600292	Biological Sciences Building					\$80,000,000
760	7600220	Life Sciences Center, Phase II					\$50,000,000
760	7600270	Armory Renovation					\$12,000,000
760	7600272	Multi-Tenant Light Industrial Facility Phase I					\$16,000,000
760	7600249	Kessler Farm Interdisciplinary Field Lab		\$2,950,000			\$50,000
760	7600253	Central Theatrical Set and Costume Design					\$2,000,000
760	7600236	School of Art Facility at Res Campus					\$10,900,000
760	7600222	College of Continuing Education Off Building					\$32,000,000
760	7600077	Fred Jones Art Center Renovation-School of Art					\$8,000,000
760	7600032	University Research Campus-No. Infrastructure					\$7,500,000
760	7600124	Research Campus Infrastructure	\$5,000,000				
760	7600268	Physical Sciences Center Life Safety Improvements	\$4,000,000				
760	7600230	Classroom Renovation and Improvements	\$3,000,000				
760	7600255	Campus Bicycle/Pedestrian Paths	\$2,000,000				
760	7600325	Bizzell Memorial Library 5th Floor Renovation	\$6,000,000				
760	7600012	Research and Instructional Equipment	\$4,000,000				
760	7600020	Information Technology Improvements	\$6,000,000				
760	7600326	Library Service Center	\$4,000,000				

Agency Number	Project Number	Project Name	State Appropriations	Federal Funding	Revolving, Section 13, or Section 13 Offset Funds	Bond Proceeds	Other Funding Sources
760	7600078	Fine Arts Center, Rupel Jones Theatre Renovation	\$7,000,000				
760	7600140	Asset Preservation Projects - Level III	\$32,000,000				
760	7600301	Radar Innovations Laboratory				\$15,800,000	
760	7600317	Bizzell Memorial Library, LL1 Renovation			\$6,650,000		
760	7600331	Cate Center #2 Renovation					\$8,000,000
760	7600332	Storm-Hardened Shelters					\$12,000,000
760	7600333	Stubbeman Place Improvements					\$3,500,000
760	7600334	Campus Infrastructure, Reclaimed Water					\$2,000,000
760	7600335	Parking Expansion (Garages)					\$17,000,000
760	7600339	Bizzell Library Master Plan Project(s)					\$70,000,000
760	7600201	Hester Hall Renovation, College International Studies				\$13,500,000	
Western Oklahoma State College							
41	410101	Capital Lease Program			\$200,000		
41	410221	Information Technology Equipment			\$417,027		
41	410102	Computer Lab Improvements			\$187,120		
41	410103	Distance Learning Equipment			\$137,050		
41	410222	Office/Classroom/Program Renovation General College and Plant			\$817,213		
41	410223	Land Improvements/Infrastructure Enhancement			\$1,980,051		
41	410104	Vehicles Motor Pool Upgrade			\$707,000		
41	410105	Roofing; HVAC Equipment and Ext. Brick Work.			\$1,636,000		
41	411401	Safety and Security			\$794,000		
TOTALS			\$1,172,726,516	\$128,212,700	\$353,167,287	\$1,012,749,117	\$3,082,947,023

Section Three: Bond Issue Recommendation

We need to maintain our “Home.” Oklahomans are counting on us.

To put this recommendation into perspective, if your household income is \$50,000, debt service for this recommendation as a proportionate percentage of your income would be \$225.50 a year, or \$18.71 a month, or 62 cents a day.

Imagine owning a 100-year-old home that you have spent minimal money to upkeep for the past 15 years. For the equivalent of a daily cup of coffee, you can replace the leaky roof, replace the air conditioner and secure your home to ensure your children have a safe place to live.

We are in the same situation at the state level, except the home does not belong to us. It belongs to Oklahoma taxpayers. These maintenance issues and capital needs will not diminish over time, they will grow exponentially. As good stewards of state assets, we should work to adequately maintain the state’s facilities so government can effectively and efficiently serve the people.

Fiscal Year 2016 Bond Issue Recommendations

The commission recommends authorizing a bond issue totaling \$349,644,300 to fund 53 projects for 11 state agencies. While the state has authorized capital project bond issues for higher education and for special projects such as the History Center during recent years, the state has not authorized a broad-based bond issue that included projects for multiple non-higher education agencies since 1999. Capital needs have come to a point where it is critical the state authorizes a bond issue to address them. Please note that the proposed projects have been prioritized as “high”, “medium” or “low” to give critical maintenance and health and safety projects precedence over new construction. All projects included in this proposal should be considered pressing needs, as this proposal has been developed from a pool of over 1,000 capital requests.

The commission’s recommendation represents a careful consideration of the requests received from agencies. The recommended projects will ensure that agencies continue to effectively serve the public, maintain military readiness, protect residents, improve tourism and cultural destinations, replace outdated facilities and begin reducing the amount of leased space the state currently occupies.

Available Debt Capacity

As of January 2014*, the State of Oklahoma’s annual debt service limit, based on 5 percent of the five-year average of certified annual general revenue of the state, is \$264,719,969. The state’s current debt service obligations that are subject to the limit are \$165,128,462, or 3.12 percent of state revenues. The state’s remaining annual debt service capacity is \$99,591,507.

In fiscal year 2019, the state’s annual debt service obligations will drop substantially, as the last general obligation bonds are retired, to \$143.3 million.

**Debt capacity is calculated in January each year by the state bond advisor, based on the Equalization Board’s December report.*

Estimated Debt Service Required

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched with \$2.75 million in federal funds.

Okmulgee: Readiness Center Rehabilitation #025-1002

\$2,750,000

Priority: High – Addresses critical maintenance needs and is an urgent priority for the requesting agency.

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched with \$2.75 million in federal funds.

Vinita: Readiness Center Rehabilitation #025-1003

\$1,500,000

Priority: Medium – Addresses critical maintenance needs and is an intermediate priority for the requesting agency.

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched \$1.5 million in federal funds.

Ponca City: Readiness Center Rehabilitation #025-1004

\$1,500,000

Priority: Medium – Addresses critical maintenance needs and is an intermediate priority for the requesting agency.

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched with \$1.5 million in federal funds.

Bartlesville: Readiness Center Rehabilitation #025-1005

\$1,500,000

Priority: Medium – Addresses critical maintenance needs and is an intermediate priority for the requesting agency.

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched with \$1.5 million in federal funds.

Broken Arrow: Readiness Center Rehabilitation #025-1006

\$2,500,000

Priority: Low – Addresses critical maintenance needs and is an eventual priority for the requesting agency.

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched with \$2.5 million in federal funds.

Stillwater: Readiness Center Rehabilitation #025-1007

\$2,500,000

Priority: Low – Addresses critical maintenance needs and is an eventual priority for the requesting agency.

Renovation would bring the facility up to code; install life, health and safety upgrades; and complete a remodel to extend the useful life of the facility for 20 years. This project will also alleviate deferred maintenance issues and address readiness requirements. Bond funding will be matched with \$2.5 million in federal funds.

Office of Management and Enterprise Services (090) \$148,490,000

Capitol Complex: Agriculture Building Renovation #090-2001

\$3,500,000

Priority: High – Addresses critical maintenance needs and is an urgent priority for the requesting agency and the Department of Agriculture.

This project would renovate the first and second floors of the building for use by the Oklahoma Department of Agriculture. The third floor has been completed. The project includes energy efficiency upgrades for mechanical and lighting systems.

Capitol Complex: Jim Thorpe Building Rehabilitation #090-1001

\$40,200,000

Priority: High – Addresses critical maintenance needs and is an urgent priority for the requesting agency and the Oklahoma Corporation Commission.

This project would complete a full rehabilitation of all floors of the building and include exterior preservation, interior rehabilitation and reconfiguration, replacement of major systems, temporary relocation of tenants and all soft and hard costs of the project. A reconfiguration of the interior would better suit the needs of the Oklahoma Corporation Commission. A 2013 study by GH2 is the basis for the estimate, which has been adjusted for inflation in 2016. The estimate is based on five-year duration with 11 phases, but could be reduced to a 24-month, one-phase project that would substantially reduce the project's price.

Capitol Complex: Lincoln Renaissance Parcel Acquisition #090-1003

\$3,100,000

Priority: High – Addresses reduction of privately-owned leased space and is an urgent priority.

The project would acquire 42 land parcels east of Lincoln Boulevard between Northeast 28th Street and North Hill Street. The cost would be offset by the sale of two large vacant state-owned parcels at Northeast 36th and Lincoln during fiscal year 2019. Acquisition would alleviate zoning conflicts and would allow construction of three general purpose office buildings and a parking structure for state-owned facilities in the Lincoln Renaissance area. Two buildings and the parking structure would be built first, with a portion of one block being reserved for future construction of the third office building.

Capitol Complex: Lincoln Renaissance Office Building 1 #090-1004

\$51,930,000

Priority: High – Addresses reduction of privately-owned leased space/health and safety hazard remediation; urgent priority for requesting agency and the Department of Mental Health and Substance Abuse Services.

This project would construct a 120,000-square-foot general-purpose office building at Northeast 30th Street and North Lincoln Boulevard. The building would house state agencies being relocated from privately-leased office space and inadequate state facilities located throughout Oklahoma County. The anchor tenant would be the Oklahoma Department of Mental Health and Substance Abuse Services, co-located with smaller, complimentary state agencies. This project would allow for the disposition of the dilapidated ODMHSAS facility at Northeast 13th and Lottie, as well as the reduction of leased space from the private sector.

Capitol Complex: Lincoln Renaissance Office Building 2 #090-1005 **\$43,260,000**

Priority: Low – Addresses reduction of privately-owned leased space and is an intermediate priority for requesting agency.

This project will construct a 120,000-square-foot general-purpose office building at Northeast 32nd Street and North Lincoln Boulevard. The building would house state agencies being relocated from high-rent, privately-leased office space and inadequate state facilities located throughout Oklahoma County. Construction of the two proposed buildings on Lincoln Boulevard would reduce the state's privately-leased space in Oklahoma County by approximately 18 percent.

Capitol Complex: Lincoln Renaissance Parking Structure #090-1006 **\$6,500,000**

Priority: Low – Addresses reduction of privately-owned leased space and is an intermediate priority for requesting agency.

This project would construct a 400-space parking structure located at Northeast 29th Street and North Lincoln Boulevard. This structure would serve state agencies located in the two proposed new office buildings, as well as the state data center, banking and pharmacy buildings.

Oklahoma Department of Corrections (131) \$56,315,700

Lexington: Joseph Harp Correctional Center — Cell Doors, Frames and Locks #131-1000 **\$3,000,000**

Priority: High – Addresses health and safety hazards and is an urgent priority for the requesting agency.

This project would replace 400 original cell doors, frames and locks in the facility constructed in 1978. Current locks are worn and easily manipulated by offenders, causing frequent security concerns.

McAlester: Oklahoma State Penitentiary — Cell Doors, Frames and Locks #131-0998 **\$3,000,000**

Priority: High – Addresses health and safety hazards and is an urgent priority for the requesting agency.

This project would replace cell doors, frames and locks in the facility. Current locks are worn and are easily manipulated by offenders, causing frequent security concerns.

Granite: Oklahoma State Reformatory — Cell Doors, Frames and Locks #131-1002 **\$3,000,000**

Priority: High – Addresses health and safety hazards and is an urgent priority for the requesting agency.

This project would replace cell doors, frames and locks in the facility. Current locks are worn and are easily manipulated by offenders, causing frequent security concerns.

Helena: James Crabtree Correctional Center — Dining and Kitchen Facility #131-0592 **\$4,278,000**

Priority: High – Addresses regulatory compliance and is an urgent priority for the requesting agency.

The construction of a 15,000-square-foot dining facility and kitchen would serve the 875 inmates at the facility. The current facilities were constructed in 1939 to serve 425 inmates.

Hodgen: Jim E. Hamilton Correctional Center — Food Service Unit #131-0202 **\$4,278,000**

Priority: Medium – Addresses regulatory compliance and is an urgent priority for the requesting agency.

This project would construct a 100-by-180-foot food service facility to bring the center into compliance with Oklahoma Department of Health, Americans with Disabilities Act and American Correctional Association standards.

Taft: Jess Dunn Correctional Center — Food Service Unit #131-0596 **\$5,133,600**

Priority: Medium – Addresses regulatory compliance and is an urgent priority for the requesting agency.

The construction of a dining and kitchen facility would bring the center into compliance with Oklahoma Department of Health, Americans with Disabilities Act and American Correctional Association standards.

Lexington Assessment and Reception Center (LARC) and Joseph Harp Correctional Center (JHCC) — 200-bed Secure Housing Unit #131-0984 **\$8,000,000**

Priority: High – Addresses health and safety hazards and is an urgent priority for the requesting agency.

The construction of a 200-bed housing unit would sufficiently handle the inmate capacity at the center, providing a secure housing unit for the facilities. The inmate population at each of these facilities averages approximately 1,450 inmates, with only a 39-man secure housing unit capacity at LARC and 27-man secure housing unit capacity at JHCC. The current secure housing unit is not large enough to handle the capacity of the inmates.

Enid: Enid Community Corrections Center — Land Acquisition and Facility Replacement #131-0860 **\$4,486,000**

Priority: Low – Addresses regulatory compliance and is an intermediate priority for the requesting agency.

This project would acquire land and construct a new 25,000-square-foot facility to replace the Enid Community Corrections Center, located in a former motel. The building would also provide office space for the district administrative offices and the probation and parole sub-office. The offices' central location will provide a more efficient district operation with all facets of community corrections in one location.

McAlester: Oklahoma State Penitentiary — Utility Upgrade #131-0941 **\$7,000,000**

Priority: Medium – Addresses critical maintenance needs and is an intermediate priority for the requesting agency.

This project would replace all electric, gas, water and sewer lines for the facility. The facility was constructed in 1908, and the utilities systems are outdated.

Lexington: Joseph Harp Correctional Center — Sewage Treatment Facility #131-0966 **\$5,093,100**

Priority: Medium – Addresses critical maintenance needs and is an intermediate priority for the requesting agency.

This project would replace the existing sewage treatment plant for the facility. The existing plant is part of the original installation infrastructure. Although well-maintained, normal sludge build-up has rendered some treatment cells virtually ineffective.

Lexington: Lexington Assessment and Reception Center — Replacement of Doors and Locks #131-1034 **\$2,912,000**

Priority: Medium – Addresses health and safety hazards and is an eventual priority for the requesting agency.

The replacement of cell and control room doors and locks throughout the facility will ensure a safe environment for staff, offenders and the public.

Stringtown: Mack Alford Correctional Center — Replacement of Doors, Locks and Frames #131-1035 **\$3,000,000**

Priority: Medium – Addresses health and safety hazards and is an eventual priority for the requesting agency.

The replacement of cell and control room doors, locks and frames throughout the facility will ensure proper security and provide a safe environment for staff and offenders. Door locks in the housing units have been discontinued by the manufacturer. Without the update to the new locks, doors and door frames, the housing unit doors will not secure properly and will become a security issue.

Boley: John H. Lilley Correctional Center — Warehouse Building #131-0803 **\$1,255,000**

Priority: Medium – Addresses health and safety hazards and is an intermediate medium priority for the requesting agency.

This project would construct a new 30,000-square-foot food, maintenance and caustic material building outside of the facility's perimeter fence.

McAlester: Jackie Brannon Correctional Center — 42-bed Secure Housing Unit #131-1045 **\$1,880,000**

Priority: High – Addresses health and safety hazards and is an urgent priority for the requesting agency.

Due to the growth in inmate population, space is limited creating an unsafe environment for staff, offenders and public. This project would construct a new 42-bed secure housing unit to expand inmate capacity.

Oklahoma Historical Society (350) \$1,200,000

Durant: Fort Washita- South Barracks Reconstruction #350-4103 **\$1,200,000**

Priority: Low – Addresses facility replacement and is an eventual priority for the requesting agency.

This project would reconstruct the south barracks at Fort Washita. Work includes the complete reconstruction of the historic structure, which burned down in 2012 due to arson. This will increase tourism and help the area's economic development.

Native American Cultural and Educational Authority (361) \$40,000,000

Oklahoma City: American Indian Cultural Center and Museum #361-0001 **\$40,000,000**

Priority: Low – Addresses new construction and is an urgent priority for the requesting agency.

This project will complete the center with construction of facilities; the promontory and other site improvements; exhibit design, fabrication and installation; purchase of furniture, fixtures and equipment; completion of major mechanical and electrical systems; and completion of parking lot and drives, sidewalks and landscaping. Bond funding for this project would be matched with private donation pledges of \$40 million.

Office of Juvenile Affairs (400) \$26,000,000

Tecumseh: Central Oklahoma Juvenile Center — 12-bed Maximum Security Facility #400-9164 **\$3,000,000**

Priority: Medium – Addresses health and safety hazards and is an intermediate priority for the requesting agency.

Constructing a 3,000-square-foot, 12-bed maximum security housing facility on center grounds would allow a more secure separation of the most violent and aggressive youth from the medium security population. The state does not have a maximum security facility for youth since the Rader Center closed in 2011.

Manitou: Southwest Oklahoma Juvenile Center, Crisis Management Center #400-9778 **\$2,500,000**

Priority: Medium – Addresses health and safety hazards and is an intermediate priority for the requesting agency.

A crisis management housing center at the center would house up to eight youth and would replace a trailer and small two-room building being used to manage disruptive behavior.

Tecumseh: Central Oklahoma Juvenile Center — Residential Unit Replacement #400-9777 **\$17,000,000**

Priority: Low – Addresses health and safety hazards and is an eventual priority for the requesting agency.

Residential units would replace existing outdated cottage units, some constructed in the 1920s, that lack needed security features to control young offenders. OJA has faced numerous safety problems and lawsuits due to the lack of security features in current units.

Manitou: Southwest Oklahoma Juvenile Center — Residential Unit #400-9779 **\$3,500,000**

Priority: Low – Addresses regulatory compliance and is an eventual priority for the requesting agency.

The construction of a secure residential unit at the facility would aid in meeting compliance requirements of the Prison Rape Elimination Act of 2003, as well as the increasing demand for juvenile beds.

Oklahoma Department of Tourism and Recreation (566) \$10,800,000

Wagoner: Sequoyah Bay State Park — Campground Renovation #566-0564 **\$3,000,000**

Priority: Medium – Addresses critical maintenance needs and is an intermediate priority for the requesting agency.

This project would renovate the 150-site Opothle-Yahola Area campground. Current sites lack utilities, pads are gravel and the site has no established roads.

Park Hill: Cherokee Landing State Park — New Campground #566-0128 **\$1,250,000**

Priority: Low – Addresses service upgrades and is an eventual priority for the requesting agency.

The construction of 35 new recreational vehicle sites with concrete pads, water and electric at Wildcat Point would include a comfort station and group shelter.

Atoka: McGee Creek State Park — New Campground #566-0339

\$1,000,000

Priority: Low – Addresses service upgrades and is an eventual priority for the requesting agency.

This project would construct a new campground with modern facilities (16 campsites with sewer, water and electrical hookups) at Potapo Area. All sites would have 50 amp pedestals, barbecue grills, tables and lantern holders. The grounds would include two family A-type comfort stations, a playgroup set and extra parking for boat trailers.

Checotah: Lake Eufaula State Park — New Group Camp #566-0675

\$1,800,000

Priority: Low – Addresses service upgrades and is an eventual priority for the requesting agency.

Construction of a group camp with three bunkhouses, a community center and bathhouse would help meet public demand. The park is losing potential revenue because visitors cannot be accommodated.

Vian: Tenkiller State Park — Campground, Cabin and Visitor Center Renovation #566-0861, 566-0125, 566-0318

\$3,750,000

Priority: Medium – Addresses critical maintenance needs and service upgrades and is an intermediate priority for the requesting agency.

This project would upgrade electric service in the Fox Squirrel Campground to bring 50 amp service to 30 campsites; renovate 35 cabins with log siding, HVAC, plumbing, wiring, furniture, floors and roofs; and construct a new visitor center at Crappie Point overlook, with a cabin office, park office, ranger headquarters and gift shop in a 5,000-square-foot building.

Oklahoma Department of Public Safety (585) \$13,275,000

Clinton, McAlester, Ardmore, Lawton, Tulsa: Replacement of Five Troop Headquarters Facilities #585-0047

\$13,275,000

Priority: High – Addresses facility replacement and is an urgent priority for the requesting agency.

This project would construct a replacement regional Oklahoma Highway Patrol troop headquarters at each location. The buildings are in various states of disrepair. Wear and tear and changes in the department's structure and functions have rendered the facilities inadequate, beyond cost-effectiveness to repair, or both.

Oklahoma Department of Veterans Affairs (650) \$4,500,000

Clinton: Lab, Physical Therapy, Covered Entrance #650-1423

\$4,500,000

Priority: High – Addresses critical maintenance needs and is an urgent priority for the requesting agency.

This project would construct a new lab, physical therapy facility and covered entrance. The existing lab is crowded with problems keeping machines cool and working properly. The current physical therapy facility is on the fourth floor in the southwest building with only one

elevator. The location of the current physical therapy facility makes it difficult to move residents to and from sessions. A covered entrance is needed to move residents to and from ambulances or family and facility transportation during inclement weather.

Oklahoma Department of Rehabilitation Services (805) \$15,822,200

Muskogee: Oklahoma School for the Blind Instructional Activity Center #805-0067 **\$3,500,000**

Priority: High – Addresses regulatory compliance and service upgrades and is an urgent priority for the requesting agency.

This project would construct an activity center and demolish the old gym. The old gym was built in the 1920s and does not comply with Americans with Disabilities Act requirements. The court is not regulation size, and the restrooms are not ADA compliant. When the school hosts large events, they have to be held off-campus. A new facility would be ADA compliant and accessible to students, faculty and the public.

Sulphur: Oklahoma School for the Deaf Food Service Center #805-0046 **\$2,822,200**

Priority: Medium – Addresses service upgrades and is an intermediate priority for the requesting agency.

The construction of a 5,000-square-foot cafeteria and dining hall would increase seating capacity by 40 percent. The school has outgrown its cafeteria space in Griffing Hall Dormitory. The three-story structure was built in 1906, and the cafeteria is located on the first floor. With low ceilings, the dining area has the capacity to seat 180. For larger groups and special events, food is prepared in the cafeteria and then transported by carts or vehicles to the gymnasium. The old cafeteria would provide adequate space for a student union or classrooms.

Muskogee: Oklahoma School for the Blind Media and Technology Center #805-0036 **\$2,800,000**

Priority: Low – Addresses service upgrades and is an eventual priority for the requesting agency.

This project would construct a media technology center to house the school's library and provide students with access to low-vision technology equipment, labs and study spaces. The school houses the largest braille library in the state, but many materials are inaccessible due to space limitations in the current library. The new center would also provide access to braille embossing technology to improve accessibility to educational materials. This project would also eliminate security issues associated with the library being collocated with student residences.

Muskogee: Oklahoma School for the Blind New Cafeteria #805-0068 **\$4,200,000**

Priority: Low – Addresses service upgrades and is an eventual priority for the requesting agency.

Construction of a 5,000-square-foot cafeteria and kitchen facility would replace the one constructed in 1904. The current cafeteria has numerous issues with under-floor sewer pipes, water lines and drains. The space is undersized and its configuration presents issues for students who are visually-impaired. A larger space would be ADA compliant and have additional room for special events and training classes. The existing cafeteria would be converted to classrooms.

Sulphur: Oklahoma School for the Deaf Site Improvements for ADA Compliance #805-0007 **\$2,500,000**

Priority: Low – Addresses regulatory compliance and is an eventual priority for the requesting agency.

This project would complete general site work throughout the campus to comply with ADA regulations by replacing existing broken and narrow sidewalks and installing walkway awnings, installing wheelchair ramps and turnarounds, replacing broken curbs, repairing retaining walls and improving access to the outdoor classroom.

Oklahoma Department of Human Services (830) \$18,241,400

Tulsa: Skyline Building Window Replacement #830-0388

\$2,800,000

Priority: High – Addresses critical maintenance needs and is an urgent priority for the requesting agency.

This project would replace all of the windows in the Skyline Building, a five-story office building that houses approximately 424 full-time employees. The building was lease-purchased by DHS in 2008 and since that time the interior has been undergoing extensive renovations. The building was built in 1974. The building exterior is a combination of face brick, aluminum storefront and approximately 65 percent glass. The current storefront glazing is single single-pane glass and spandrel. The existing windows have deteriorated gaskets that allow wind and water intrusion and are thermally inefficient. Water intrusion contributes to indoor air quality issues, including elevated mold spore counts, and damages interior finishes. Building temperatures are difficult to maintain at a comfortable level. A significant amount of energy and money are wasted due to the windows' inefficiency. Replacing these windows will make a significant impact on reducing energy consumption by at least 20 percent by the year 2020.

Mayes County: Office Building Addition #830-0335

\$2,637,400

Priority: High – Addresses health and safety hazards, service upgrades and is an urgent priority for requesting agency.

This project would construct a 6,200-square-foot addition and remodel approximately 75 percent of the existing space of the DHS office in Pryor. The building was constructed in 1985 and is owned by DHS. It has 8,980 net usable square feet and houses 55 full-time employees. This space ratio falls far short of the department's space adequacy guideline. Overcrowding contributes to indoor air quality problems including temperature, humidity and carbon dioxide issues. Due to the required staffing levels at this location, the office does not meet space requirements and DHS is unable to provide an equitable work environment for employees compared to state employees at other offices. DHS has secured additional land from the adjacent landowner to accommodate a building addition and required parking.

Custer County: New Office Building #830-0383

\$2,736,000

Priority: High – Addresses health and safety hazards, service upgrades and is an urgent priority for requesting agency.

This project would construct a 14,400-square-foot office building in Clinton. DHS occupies three leased facilities in this county, two in Clinton and one in Weatherford. The Custer County and Child Support offices are in Clinton while the Regional Child Welfare Office is located in Weatherford. The Custer County office is overcrowded with 42 full-time employees occupying 7,100 net usable square feet, which falls far short of the space adequacy guideline. Overcrowding contributes to indoor air quality problems including temperature, humidity and carbon dioxide issues. Due to required staffing levels it is unable to provide an equitable work environment for employees compared to state employees. It is DHS' desire to consolidate these three leased offices to one location in order to better serve our customer base in Custer

County. By co-locating these programs, efficiency is achieved by sharing common building spaces as well as creating more convenient access to services.

McIntosh County: New Office Building #830-0359

\$2,736,000

Priority: High – Addresses service upgrades, reduction of privately-owned leased space and is an urgent priority for requesting agency.

This project would construct a 14,400-square-foot office building in Eufaula. DHS occupies two leased facilities in Eufaula. The McIntosh offices are overcrowded with 45 full-time employees occupying 7,195 net usable square feet, which falls far short of our space adequacy guideline. Overcrowding contributes to indoor air quality problems including temperature, humidity and carbon dioxide issues. Due to the required staffing levels at this location, DHS is unable to provide an equitable work environment for employees compared to other state employees. It is DHS' desire to consolidate all employees to one location in order to better serve our customer base in McIntosh County. By co-locating these programs, efficiency is achieved by sharing common building spaces as well as creating more convenient access to services.

Oklahoma City: Data Services Division Building Renovation #830-0389

\$5,850,000

Priority: High – Addresses critical maintenance needs and is an intermediate priority for requesting agency.

This project would renovate the interior and replace the HVAC system of the Data Services Division building, a three story office and data center owned by DHS that houses approximately 205 full-time employees. OMES information technology employees occupy this facility and provide services to support DHS programs. This building was built and occupied by DHS in 1979 and is located in the OU Medical Center complex. This building is in need of upgrades to improve energy efficiency and internal renovations to maximize the effective use of the available space. The utility cost (steam and chilled water) for fiscal year 2013 exceeded \$525,000. The systems in this facility have reached the end-of-life stage and are subject to failure, which could cause major service interruption to IT equipment and processes. A significant amount of energy and money are wasted due to the inefficiency of the systems. Replacing the HVAC system will make a significant impact on reducing energy consumption by at least 20 percent by the year 2020.

Major County: New Office Building #830-0384

\$1,482,000

Priority: Medium – Addresses service upgrades and is an intermediate priority for requesting agency.

This project will construct a new 7,800-square-foot building for DHS staff and Oklahoma Child Support Services staff located in Fairview. Staff is currently overcrowded and needs space and location to meet the clients' needs. The overcrowding contributes to indoor air quality problems including temperature, humidity and carbon dioxide issues. Due to the required staffing levels at this location, the current space does not meet space requirements.

Total of All Bond Recommendations: \$349,644,300

Appendices

Appendix A: Properties Recommended for Demolition

The Office of Management and Enterprise Services, through the Oklahoma State Asset Reduction and Cost Savings Program, has identified deteriorated or environmentally hazardous or poorly located properties that do not retain any market value and should be demolished. These properties are liabilities since they are vacant and unusable, yet continue to cost the state through insurance, security and maintenance.

The commission recommends \$2 million be set aside in the Maintenance of State Buildings Revolving Fund to address the demolition of the buildings identified in the following list. Many of these buildings will require environmental remediation prior to demolition, and the commission recommends providing funding for remediation as a part of the demolition process.

Office of Management and Enterprise Services (090)

A-2 Building — Capitol Complex West Campus, Oklahoma City

Oklahoma Department of Corrections (131)

Former WSPC Administration Building, Fort Supply
G and I Unit Medical Building — Oklahoma State Penitentiary, McAlester
Gym and I Unit — Oklahoma State Penitentiary, McAlester
G Unit — Oklahoma State Penitentiary, McAlester
EW Cell House — Oklahoma State Penitentiary, McAlester
F Cell — Oklahoma State Penitentiary, McAlester
Entrance Restroom Building — Oklahoma State Penitentiary, McAlester
THMU Kitchen — Oklahoma State Penitentiary, McAlester
Trusty Building — Oklahoma State Penitentiary, McAlester

Oklahoma Space Industry Development Authority (346)

Buildings 803, 804, 807 and 808 — Oklahoma Spaceport, Burns Flat

Oklahoma Department of Mental Health and Substance Abuse Services (452)

White House — Griffin Memorial Hospital, Norman
Hope Hall — Griffin Memorial Hospital, Norman
Building 14 — Northwest Center for Behavioral Health, Fort Supply
Central Kitchen — Eastern State Hospital, Vinita
Cottages 2, 3, 4, 5 and 6 — Eastern State Hospital, Vinita
Maintenance Office — Eastern State Hospital, Vinita
Maintenance Storeroom — Eastern State Hospital, Vinita
Occupational Therapy — Eastern State Hospital, Vinita

Oklahoma Department of Veterans Affairs (650)

Old Hospital — Talihina Veterans Center, Talihina
Nurses Hall — Talihina Veterans Center, Talihina

Appendix B: Long Range Capital Planning Commission’s Ten Guiding Principles for Real Property Asset Management

Asset management succeeds when organizations implement and use an effective strategic planning framework to make real property decisions. The guiding principles listed below serve as statewide objectives for the Real Property Asset Management Program. This framework guides agency-level and statewide real property decisions throughout the entire property life cycle, from acquisition and utilization to disposal.

1. ***Support agency missions and strategic goals by aligning real property decisions with the agency’s strategic mission.*** Real property is the physical foundation that enables an agency to accomplish its missions. Effective asset management — including property acquisition, operation, maintenance and disposition — requires alignment with the agency’s core mission and key decisions. This integration involves having a clear understanding of the agency’s core mission, its strategic plan and how real property supports that plan.
2. ***Use public and commercial benchmarks and best practices to assess state agency asset management performance.***
 - a. Benchmarking is the process of continuously comparing and measuring an organization’s performance against that of other comparable organizations to gain information on philosophies, practices and data for measures.
 - b. Best practices are defined as those that produce superior results, lead to exceptional performance, are recognized by industry experts, are deemed best by an agency’s customers, or comprise a new or innovative use of people, resources and technology.
 - c. Market-specific benchmarks include those of the Society of Industrial and Office Realtors (SIOR) and the Building Owners and Managers Association (BOMA).
3. ***Employ life-cycle cost benefit analysis to justify asset management and acquisition decisions.***
 - a. Life-cycle cost analysis (LCCA) is a method of assessing the overall costs of project alternatives. It is used to select the design that will provide the lowest overall costs of a facility’s ownership consistent with its quality and function. The analysis accounts for the initial (capital) and recurring costs (maintenance, refurbishment and operations) and residual asset value upon decommissioning or disposal.
 - b. Facility Condition Assessments (FCAs) establish an ongoing process for monitoring facility conditions and enables each state agency’s senior real property manager to develop a comprehensive plan for facility maintenance and building renewal.
4. ***Promote full and appropriate utilization by operating the property asset to its maximum capacity during its useful economic life while satisfying the occupying agency’s mission requirements.*** If a property is no longer needed, the agency should take steps toward removing it from the agency’s inventory rather than retaining it for an undetermined future need. The disposal of such properties replenishes the Maintenance of State Buildings Revolving Fund.
5. ***Dispose of unneeded assets by redeploying, demolishing or replacing the asset when it fails to support the agency’s mission.***
 - a. Retaining ownership of underutilized or unneeded properties results in lost equity value, negative impacts on local economies, increased operating costs and is a drain on limited agency resources.

- b. Disposal methods can include transferring the asset to another agency, selling the property, or leasing it to either another agency or the private market.
- 6. ***Provide appropriate levels of investment by making and prioritizing capital investment decisions, such as whether to construct, alter, repair or acquire space to meet changing agency needs.*** Decisions for major investments should be based on an investment framework consisting of financial analyses, workplace health and safety, advancement of business practices and technologies, and the enhancement of agency productivity.
- 7. ***Accurately inventory and describe all assets by submitting real property data at the constructed level (e.g., each structure within a complex).*** Real property holding agencies must develop and maintain records of their assets to assist in managing their asset portfolios. The collection of detailed and reliable data enables better portfolio decision-making.
- 8. ***Employ balanced performance measures to track progress toward achieving real property management objectives and enable benchmarking against public and private sector organizations.*** Four principle pieces of data will be used as performance measures: utilization, facility condition index, agency mission dependency and annual operating costs.
- 9. ***Advance customer satisfaction by promoting productive work spaces and focusing on the tenant's needs, primarily changing space requirements.*** Customer satisfaction is increased when agencies work collaboratively with their tenants to define specific requirements, integrate these requirements into asset management decisions, and transform decisions into innovative and responsible workplaces.
- 10. ***Provide for safe, secure and healthy workplaces by implementing standard policies and procedures, documenting asset conditions, and developing action plans and strategies to support a productive workforce.***
 - a. Minimize environmental problems and liabilities
 - b. Comply with building security, fire and life-safety standards
 - c. Meet historic building and Americans with Disabilities Act requirements

Appendix C: How Demographics Drive Current and Future Asset Needs

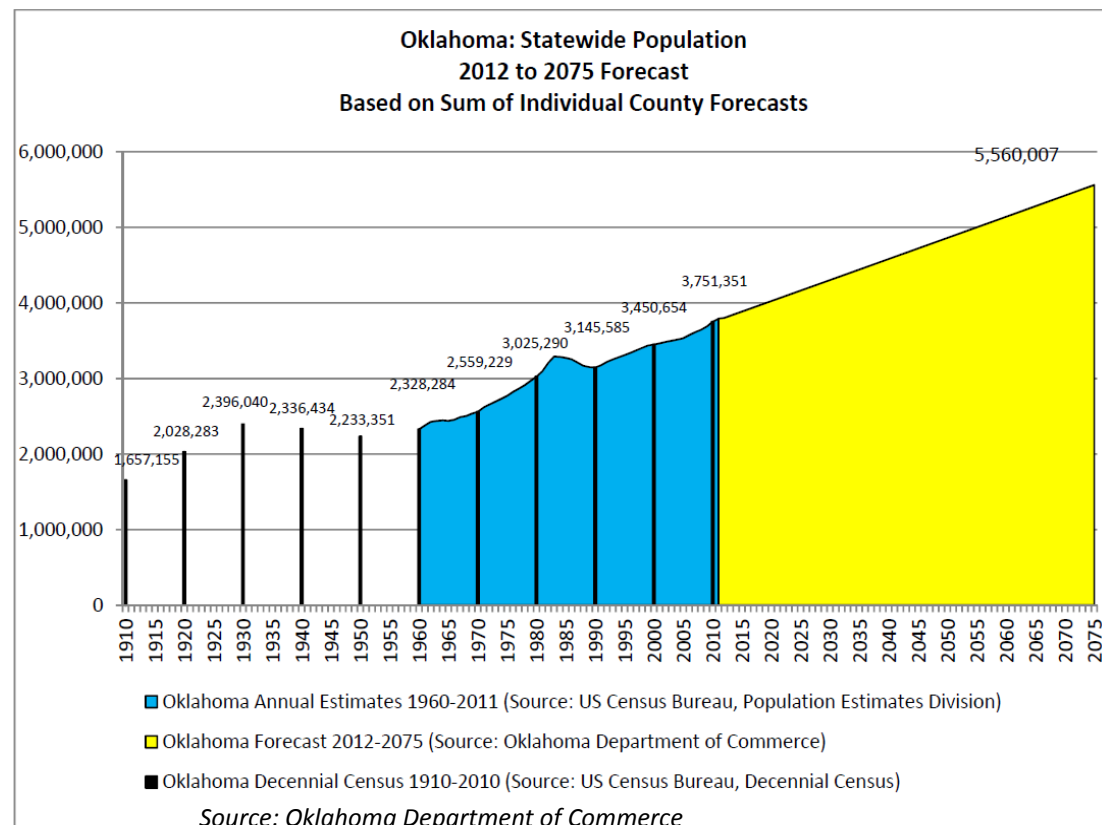
Flexibility to Meet the State's Needs

The changing Oklahoma population is likely to increase the demand for some state government services. Changing demographic groups include families in poverty, veterans, students, older Oklahomans and incarcerated people, among others. Agencies are facing pressure to reduce their operating costs and face snowballing capital costs for deferred maintenance, partly due to the lack of funding for the capital improvements budget in the past. The state will face several demographically driven changes both internally and externally. It will have to react to the evolving needs of the public, while replacing and retraining a large portion of its own workforce.

To accomplish such feats, the state will need to create flexibility in its staff, policies and physical assets. Modern workspaces that meet demands of a technologically enabled workforce and facilities up to the task of providing quality service to citizens will be mandatory. Today's state properties are not up to the challenges the state will face in the coming years. Many must be repaired, some will need to be expanded, others replaced, and a few that no longer serve the mission of state agencies will need to be sold or demolished.

What follows is a brief overview of some ways that Oklahoma's changing demographics will impact the demand for state services and staffing. Both of these will have a budgetary impact and should be further studied from a comprehensive and long-term perspective. The state needs to further invest in long-range analysis that can help drive its strategic plans.

Figure A: Oklahoma Population Forecast



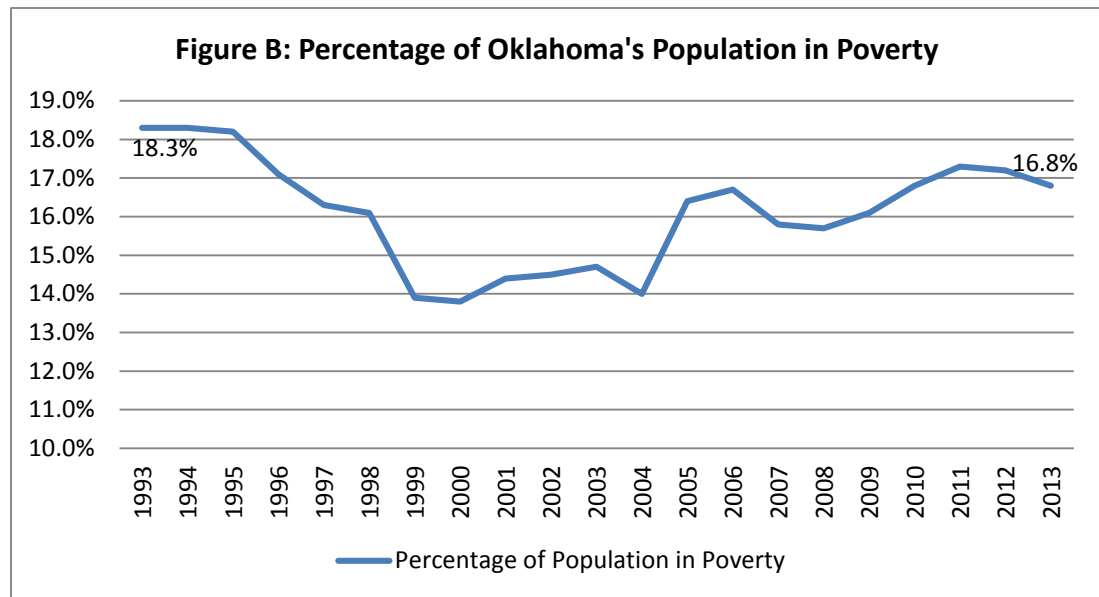
Addressing Needs Related to Growth

While some of the state’s functions address specific needs that may ebb and flow over time, others are closely tied to population growth. As a state’s population rises, so too will the demand for education, transportation, human services and other government services. Figure A shows how Oklahoma’s population is expected to grow at a steady pace over the next few decades. Even if the population maintained its current size, there would remain a need to maintain the state’s existing assets. The following paragraphs provide some information on groups of Oklahomans who are likely to continue to need services provide by state agencies, and how their needs will change in the future.

Families Living in Poverty

Over the last two decades the state experienced a large growth in its gross domestic product, 278 percent between 1993 and 2013, according to the Bureau of Economic Analysis. The state has also maintained a relatively low unemployment rate, a great accomplishment. However, the state has seen much less economic progress in some other areas, including reducing its poverty rate.

The poverty rate, according to the Department of Health and Human Services, would include in 2014 single-occupant households earning less than \$11,670 or a family of four earning less than \$23,850 and describes a population in constant danger of not being able to provide itself with necessities like food or adequate shelter. The absence of a stable decline in Oklahoma’s poverty rate thus translates into persistent demand for state services, not only those provided by the Department of Human Services and the Oklahoma Health Care Authority but many other agencies as well. From 1993 to 2013, the percentage of



Source: OMES - Human Capital Management

Oklahomans living in poverty declined 1.5 percent, but when accounting for the increase in state population the number of Oklahomans living in poverty actually increased by roughly 9.3 percent during the same time period, according to the U.S. Census’ American Community Survey. The real increase in the number of households living in poverty, in turn, increases the demand for several state services. This has an impact on the need for state facilities as well. Existing service centers in areas with substantial population in poverty must receive priority maintenance to

ensure that those who need care have access. As the populations shift around the state it will also be necessary to examine and determine where public facilities should be located so that they can provide maximum access to the public.

Veterans

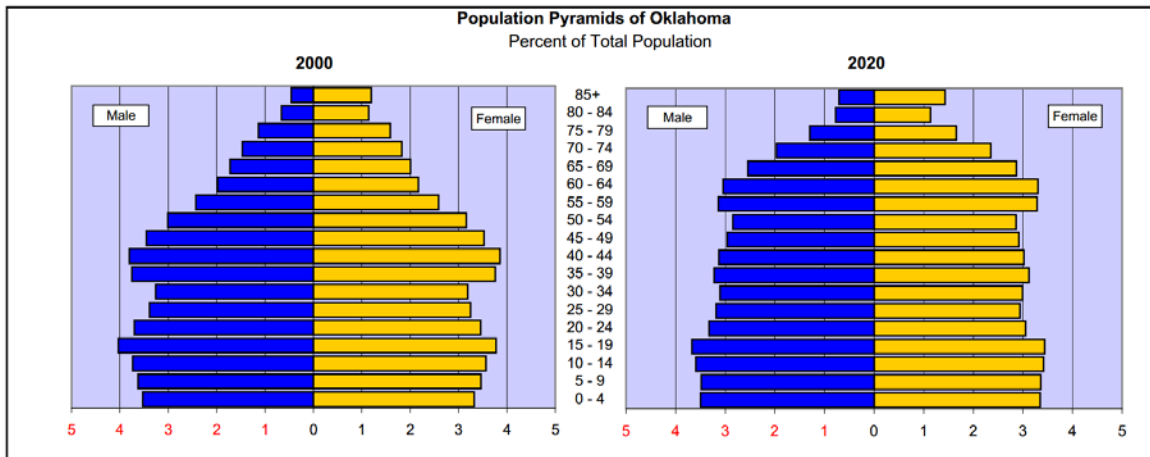
Oklahoma is home to over 340,000 military veterans. Of these, 262,702 have served during wartime, with over 26,000 of these veterans serving during the last 15 years of the Global War on Terror. Our veterans require a wide variety of services, from education assistance to mental health services. The 10 percent increase in combat veterans since 2001 requires that the state continue to provide services to this segment of the population for at least another generation. The state must also provide an adequate level of care for the increased current demand. As this new generation of warriors ages, demand for veteran health care and housing services will also increase.

Several existing facilities for veteran care are in need of major repairs or updates. Other facilities may need to be expanded to accommodate the growth and needs of the veteran population.

Oklahomans over Age 65

Much like the rest of the United States, Oklahoma is on the verge of a large demographic shift that will have a substantial impact on the demand for state-provided services. The so-called baby boomers, born between 1946 and 1964, have begun to reach retirement age.

Figure C: Changes in Age Groups, 2000-2020 *Source: U.S. Census*



The increase in residents over age 65 will have a strong impact on the demand for many government services, especially those related to health care, public transportation and poverty services. The effects of this major population shift on state services are very large and beyond the scope of this appendix, but one example of these changes is transportation demand.

To date, Oklahoma has primarily focused its transportation investments on the development of a large system of highways and bridges to support single-occupancy vehicle travel. However, as elderly population grows so will the demand for alternative modes of transportation. This demand could be met in the form of improved mass transportation options such as bus and rail-based transit. Demand may also increase for non-vehicular options such as biking and walking. Study and examination of such alternatives will be an important issue for the Department of Transportation going forward.

Incarcerated People

The number of people incarcerated by the Oklahoma Department of Corrections has increased 6.14 percent, or by 1,643 people, between 2009 and 2014. Oklahoma's prisons are experiencing overcrowding, need repairs and security upgrades. If Oklahoma's incarceration rate continues to rise, the state will need additional prison space. Several of Oklahoma's facilities have also been in service for many years and need repairs and remodeling to meet current building codes, and health and safety standards. The same is also true for the state's juvenile justice facilities, where the decommissioning of the Rader Center in 2011 has added even more demand for holding space.

Adapting to Meet the Needs of the State's Changing Workforce

The state's workforce is experiencing a shift not unlike the state's population, as many employees have reached or are approaching retirement age. It will be important to adapt the state's physical assets, especially its workspaces, to meet the evolving needs of the changing workforce. The state will need to attract and retain younger workers with fully operational and technologically enabled facilities. The state has also enacted policies that have reduced the size of its workforce over the past two decades. The state is also considering policies such as teleworking that will alter the need for state facilities in the future.

Reduction in the Size of the State's Workforce

Since 1994, the number of employees working for the state has declined by 7,226 employees, a 17.56 percent decline. Such a trend, less than 1 percent annual decline in workforce size, has gradually changed the state's asset and workplace needs. The smaller size of the workforce should translate into a reduction in the amount of necessary physical space. This effect is expected to be amplified by other workforce trends.

Trends in Oklahoma from 1994-2013 (the last 20 years):

- The state population has increased 17.36 percent.
- The private sector workforce has increased 26.59 percent.
- The state workforce has declined 17.56 percent.

If the state’s service needs have increased alongside its population, either the productivity rate per employee would have to dramatically increase or some services would decline in scope, quality or access.

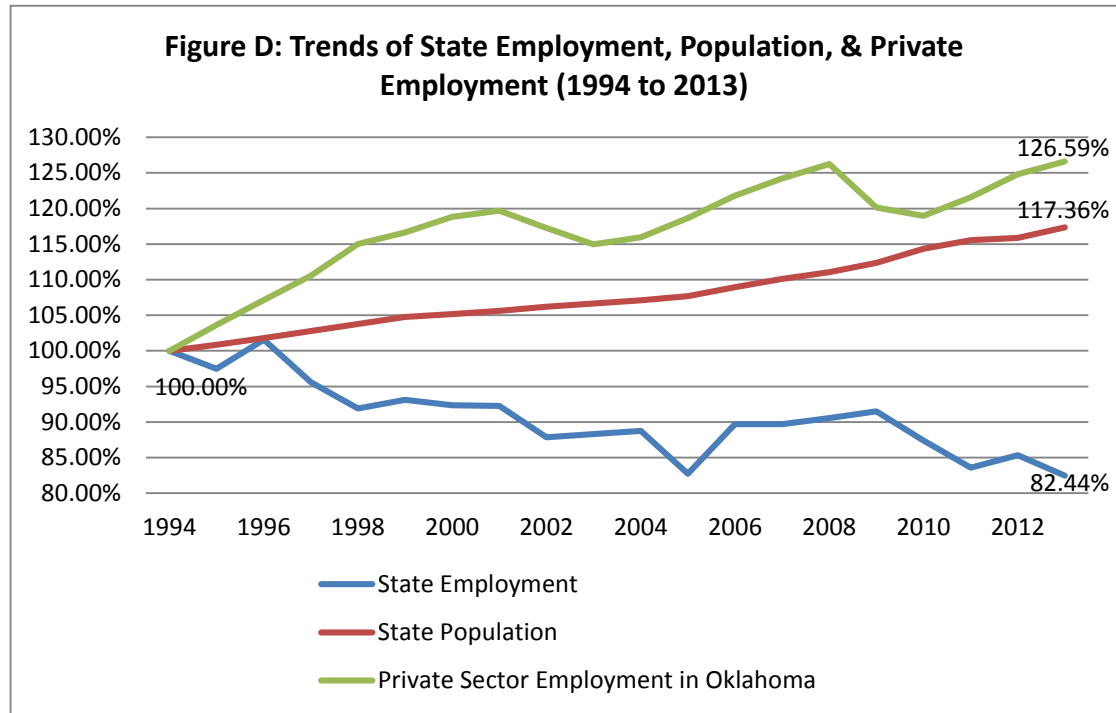
While the proportional decline in the ratio of state workers to the population is something of a national trend since the 2007 recession, Oklahoma’s reduction has been greater than other states have experienced in the region. From

2007-2012, Oklahoma state government was reduced by 4,343 jobs, an 11.2 percent decline. Meanwhile, over the same time period:

- Kansas added 2,648 state jobs, a 10.8 percent increase.
- Arkansas added 1,480 state jobs, a 4.3 percent increase.
- Texas dropped 1,538 state jobs, a 0.9 percent decrease.

Over that five-year period only three states (Maine, Rhode Island and New Mexico) experienced steeper reductions in the size of their state workforces.

With the long-term and consistent reduction in the size of the state’s workforce, it may be tempting to assume reductions will continue and the physical asset needs of the state can follow suit and also be reduced — fewer workers require fewer offices and facilities. However, the



Source: OMES - Human Capital Management

sustainability of this reduction is questionable. Sustained reduction in the state workforce during a time where demand for state services has not seen reduction has likely caused challenges for some state agencies.

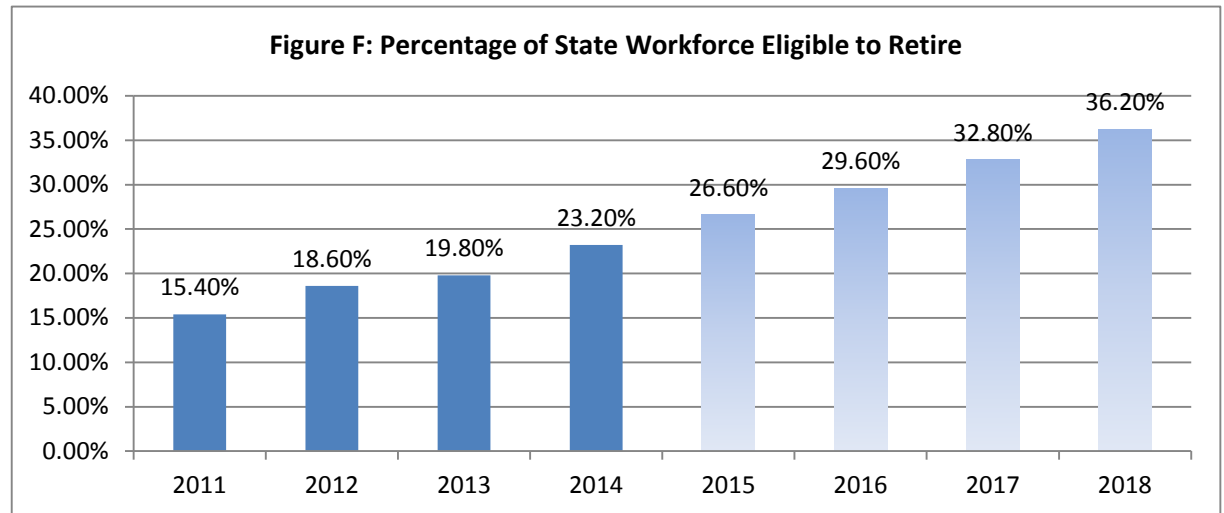
During tight budget years, some agencies have focused spending on preserving their core mission, often at the expense of critical maintenance for aging facilities. The state will need to find a balance between right-sizing agency budgets while also ensuring adequate state facilities and an appropriate level of service to the public.

Aging Workforce

As of 2013, almost half of the state workforce is over age 50, and the average State of Oklahoma employee was 47.8 years old. That is 11.6 years older than the average Oklahoman (36.2), and 6.7 years older than the average worker in the private sector (41.1), according to the Boston College Center for Age and Workforce 2014.

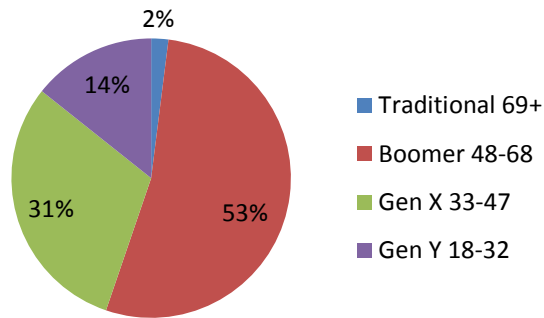
The State of Oklahoma’s workforce has been aging at a rate far quicker than that of the public sector and, while this trend is expected to continue in the near term, it will eventually trigger the need for a large replacement of its retiring and departing workforce.

OMES Human Capital Management estimates that by fiscal year 2018, 36.2 percent of the state’s current workforce will be eligible to retire. That represents a major shift in the state workforce that could be amplified by the relative imbalance of ages amongst different state agencies. While some agencies, like the Department of Human Services and the Department of Corrections, have a number of younger employees, many smaller



Source: OMES - Human Capital Management

Figure G: Generational Representation in State of Oklahoma's Workforce



Sources: US Bureau of Economic Analysis;
OMES - Human Capital Management

agencies are especially dependent upon older workers. To this point, 67 of the state's 124 agencies, boards and commissions have a workforce in which workers average less than 10 years until retirement eligibility.

Such a large quantity of state workers eligible to retire is a relatively new and expanding phenomenon. It is attributable to both the size of the baby-boom generation and their relative over-representation in the state's workforce.

This situation creates two somewhat competitive and contradictory needs in working environments. Older workers may require adaptations to their workspaces to maximize their productivity, like more customizable environmental controls, floor plans deliberately designed to conserve physical effort, and meeting or exceeding ADA standards.

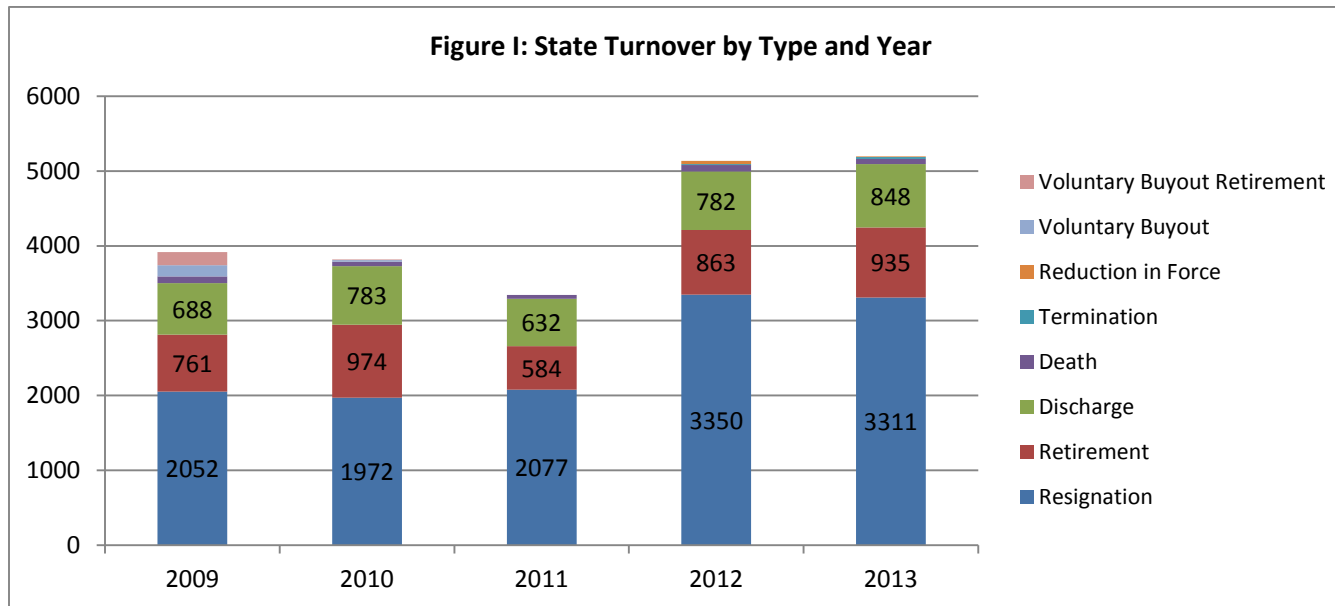
A key trend for younger workers is their desire for collaborative work spaces. This often comes in the form of mostly open office floor plans that allow workers to see, react to and comment on each other's work. Such environments have smaller footprints and generally cheaper construction finishes required. Meeting these changing workplace preferences will require extensive reconfiguration of many of the state's existing workspaces.

Between the current under-representation of young workers, and a large amount of workers nearing retirement eligibility, the state should anticipate and plan for a large shift in the composition of its workforce. Talent attraction will be important for the replacement of state workers, and deteriorated facilities and non-competitive salaries could deter skilled, quality workers.

One thing that will appeal to all workers is flexibility. Work programs geared toward allowing workers more control over their schedule and environment, such as teleworking, will enable older workers to contribute and attract younger workers. The state's aging workforce has increased the need to adapt its facilities for better use by those with some physical limitations. All state facilities should seek ADA compliance, but many facilities should not stop there. By upgrading and renovating some dated facilities to better meet the needs of an older workforce, the state could see efficiency and productivity gains. This, of course, will not be a uniform set of improvements, and each agency should examine their own facility needs.

Other Workforce Trends

The state is also seeing a substantial increase in its non-retirement voluntary turnover since the end of the recession. Complicating this issue is the fact that turnovers have been concentrated in employees with less than ten years of experience.



Source: OMES - Human Capital Management

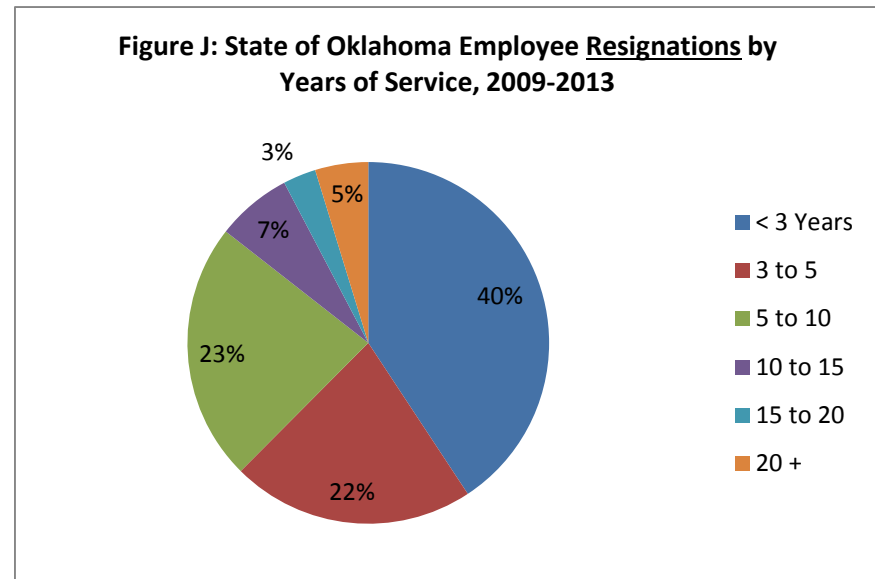
The state experienced a significant jump in turnover, especially resignations, in 2012 and 2013. This increase in resignations is probably, in part, attributable to the improving economy affording workers more job opportunities and mobility. With the expected loss of so many retiring workers, the loss of more than 5,000 employees (roughly a sixth of the state's workforce) over the past two years is troubling. As the rate of retirement increases, the loss of employees could mean loss of institutional knowledge. To offset these losses, the state may have to increase its investment in training new workers, which can be costly and time-consuming.

In reviewing Figure I and Figure J, we can see that 3,350 and 3,311 employees have resigned in 2012 and 2013 respectively. The amounts represented 9.9 percent and 9.8 percent of the state’s workforce, mostly from employees that have served less than 5 years. This combined with the reduction in state jobs, largely through closing positions as workers retire, helps to explain the under-representation of the millennial generation, about 32 and younger, in the state’s workforce. The loss of so many employees with less than five years of experience means that the state could very well struggle to replace the workers that will be retiring in the next few years.

To combat these dilemmas, the state must make a concerted effort to attract and retain workers, and while perhaps not the largest factor, the quality of the state’s facilities will play a role in the workforce attrition. Employees who do not have well-maintained and functional facilities will be less likely to spend a career in state service.

Conclusion

The general lack of a consistent, long-term strategy in addressing the physical asset needs of state government has led to a large backlog of competing, critical maintenance and growth issues. The changing demographics of the state, as well as the workforce challenges on the horizon, will intensify the state’s need to look strategically at how it manages capital needs. The state’s Capital Improvements Plan is a good tool to develop and implement a strategy for management of the state’s real property needs, but it will have to be combined with workforce strategies that anticipate the coming changes, programmatic strategies that address changing demands for state services, as well as consistent, adequate funding that balances the competition between smaller budgets, agency missions and capital requirements.



Source: OMES - Human Capital Management